

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1006 - State Tax Commissioner - Senate Action**

| | Executive Budget | House Version | Senate Changes | Senate Version |
|---------------------------------|-----------------------------|--------------------------|---------------------------|---------------------------|
| Salaries and wages | \$17,619,275 | \$16,403,209 | \$1,001,186 | \$17,404,395 |
| Operating expenses | 8,129,814 | 8,079,814 | | 8,079,814 |
| Capital assets | 58,000 | 58,000 | | 58,000 |
| Homestead tax credit | 5,964,000 | 5,964,000 | | 5,964,000 |
| Integrated tax system repayment | 5,356,702 | 10,230,247 | | 10,230,247 |
| Total all funds | \$37,127,791 | \$40,735,270 | \$1,001,186 | \$41,736,456 |
| Less estimated income | 110,000 | 196,000 | 0 | 196,000 |
| General fund | \$37,017,791 | \$40,539,270 | \$1,001,186 | \$41,540,456 |
| FTE | 133.00 | 133.00 | (2.00) | 131.00 |

Department No. 127 - State Tax Commissioner - Detail of Senate Changes

| | Restores Funding for Salaries¹ | Restores Salary Equity Funding² | Removes Vacant FTE Positions³ | Total Senate Changes |
|---------------------------------|--|---|---|---------------------------------|
| Salaries and wages | \$507,316 | \$708,750 | (\$214,880) | \$1,001,186 |
| Operating expenses | | | | |
| Capital assets | | | | |
| Homestead tax credit | | | | |
| Integrated tax system repayment | | | | |
| Total all funds | \$507,316 | \$708,750 | (\$214,880) | \$1,001,186 |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | \$507,316 | \$708,750 | (\$214,880) | \$1,001,186 |
| FTE | 0.00 | 0.00 | (2.00) | (2.00) |

¹ This amendment restores salaries and wages funding removed by the House.

² This amendment restores salary equity funding removed by the House.

³ This amendment removes 2 vacant FTE positions.