

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1007 - Labor Commissioner - Conference Committee Action**

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$1,525,872	\$1,393,097	\$118,907	\$1,512,004	\$1,545,872	(\$33,868)
Operating expenses	372,330	289,230	13,100	302,330	372,330	(70,000)
Total all funds	\$1,898,202	\$1,682,327	\$132,007	\$1,814,334	\$1,918,202	(\$103,868)
Less estimated income	412,751	405,700	7,051	412,751	412,751	0
General fund	\$1,485,451	\$1,276,627	\$124,956	\$1,401,583	\$1,505,451	(\$103,868)
FTE	12.00	11.00	1.00	12.00	12.00	0.00

Department No. 406 - Labor Commissioner - Detail of Conference Committee Changes

	Restores New FTE Position¹	Removes Funding for Overtime²	Restores Funding Relating to Anticipated Salary Savings³	Restores Funding for Operating Expenses⁴	Total Conference Committee Changes
Salaries and wages	\$110,884	(\$20,000)	\$28,023		\$118,907
Operating expenses	3,100			10,000	13,100
Total all funds	\$113,984	(\$20,000)	\$28,023	\$10,000	\$132,007
Less estimated income	0	0	7,051	0	7,051
General fund	\$113,984	(\$20,000)	\$20,972	\$10,000	\$124,956
FTE	1.00	0.00	0.00	0.00	1.00

¹ This amendment restores the new FTE compliance investigator position, including \$110,884 for salaries and wages and \$3,100 for related operating expenses. This position was added in the executive budget, removed by the House, and restored by the Senate.

² This amendment removes \$20,000 from the general fund added by the House. The Senate did not remove this funding.

³ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover. This funding was also restored by the Senate.

⁴ This amendment restores \$10,000 of the \$20,000 operating expenses funding removed by the House. The Senate restored the entire \$20,000 operating expenses reduction.