

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1009 - Department of Agriculture - House Action**

	Executive Budget	House Changes	House Version
Salaries and wages	\$8,586,426	(\$456,324)	\$8,130,102
Operating expenses	5,844,960	(65,000)	5,779,960
Capital assets	5,000		5,000
Grants	2,869,825	100,000	2,969,825
Board of Animal Health	2,378,325		2,378,325
Wildlife Services	1,067,400		1,067,400
Crop Harmonization Board	50,000		50,000
Total all funds	\$20,801,936	(\$421,324)	\$20,380,612
Less estimated income	13,867,630	(338,142)	13,529,488
General fund	\$6,934,306	(\$83,182)	\$6,851,124
FTE	70.50	(1.00)	69.50

Department No. 602 - Department of Agriculture - Detail of House Changes

	Removes New FTE Position¹	Adds Funding for Dairy Coalition²	Removes Funding for Office Space Lease³	Adds Funding for Pride of Dakota⁴	Changes Funding Source for Board of Animal Health⁵	Reduces Funding for Anticipated Salary Savings⁶
Salaries and wages	(\$78,821)					(\$196,602)
Operating expenses			(120,000)	55,000		
Capital assets						
Grants		100,000				
Board of Animal Health						
Wildlife Services						
Crop Harmonization Board						
Total all funds	(\$78,821)	\$100,000	(\$120,000)	\$55,000	\$0	(\$196,602)
Less estimated income	0	0	0	55,000	(200,000)	(99,074)
General fund	(\$78,821)	\$100,000	(\$120,000)	\$0	\$200,000	(\$97,528)
FTE	(1.00)	0.00	0.00	0.00	0.00	0.00

	Removes Salary Equity Funding⁷	Total House Changes
Salaries and wages	(\$180,901)	(\$456,324)
Operating expenses		(65,000)
Capital assets		
Grants		100,000
Board of Animal Health		
Wildlife Services		
Crop Harmonization Board		
Total all funds	(\$180,901)	(\$421,324)
Less estimated income	(94,068)	(338,142)
General fund	(\$86,833)	(\$83,182)
FTE	0.00	(1.00)

¹ Funding of \$78,821 from the general fund for a new FTE meat inspector position added in the executive budget is removed.

² Funding of \$100,000 from the general fund is added to provide total grant funding to the Dairy Coalition of \$250,000.

³ Funding of \$120,000 from the general fund added in the executive budget for obtaining office space off the Capitol grounds is removed.

⁴ Funding for the Pride of Dakota program is increased by \$55,000 of other funds received from Pride of Dakota activities.

⁵ State Board of Animal Health funding provided from the game and fish fund is reduced by \$200,000 and funding from the general fund is increased by \$200,000.

⁶ This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

⁷ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

This amendment also:

- Adds a section providing for a study of the cooperative agreement between the Agriculture Commissioner and the United States Department of Agriculture Wildlife Services.
- Adds a section requiring the Department of Agriculture to implement a health permit inspection program for livestock entering the state.