

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1014 - Protection and Advocacy Project - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Protection and Advocacy Project	\$4,727,907	\$4,341,801	\$386,106	\$4,727,907
Total all funds	\$4,727,907	\$4,341,801	\$386,106	\$4,727,907
Less estimated income	2,921,967	2,874,537	112,966	2,987,503
General fund	\$1,805,940	\$1,467,264	\$273,140	\$1,740,404
FTE	28.50	27.50	1.00	28.50

**Department No. 360 - Protection and Advocacy Project - Detail of Senate Changes**

	<b>Restores Funding for Salaries<sup>1</sup></b>	<b>Restores Salary Equity Funding<sup>2</sup></b>	<b>Restores New FTE Position<sup>3</sup></b>	<b>Total Senate Changes</b>
Protection and Advocacy Project	\$70,446	\$184,589	\$131,071	\$386,106
Total all funds	\$70,446	\$184,589	\$131,071	\$386,106
Less estimated income	47,430	0	65,536	112,966
General fund	\$23,016	\$184,589	\$65,535	\$273,140
FTE	0.00	0.00	1.00	1.00

<sup>1</sup> This amendment restores salaries and wages funding removed by the House.

<sup>2</sup> This amendment restores salary equity funding removed by the House.

<sup>3</sup> This amendment restores the new FTE position removed by the House and provides that the position be funded equally from the general fund and from federal funds.