

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1014 - Protection and Advocacy Project - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Protection and Advocacy Project	<u>\$4,727,907</u>	<u>\$4,341,801</u>	<u>\$201,517</u>	<u>\$4,543,318</u>	<u>\$4,727,907</u>	<u>(\$184,589)</u>
Total all funds	\$4,727,907	\$4,341,801	\$201,517	\$4,543,318	\$4,727,907	(\$184,589)
Less estimated income	<u>2,921,967</u>	<u>2,874,537</u>	<u>112,966</u>	<u>2,987,503</u>	<u>2,987,503</u>	<u>0</u>
General fund	\$1,805,940	\$1,467,264	\$88,551	\$1,555,815	\$1,740,404	(\$184,589)
FTE	28.50	27.50	1.00	28.50	28.50	0.00

**Department No. 360 - Protection and Advocacy Project - Detail of Conference Committee Changes**

	<b>Restores Funding for Salaries<sup>1</sup></b>	<b>Restores New FTE Position<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Protection and Advocacy Project	<u>\$70,446</u>	<u>\$131,071</u>	<u>\$201,517</u>
Total all funds	\$70,446	\$131,071	\$201,517
Less estimated income	<u>47,430</u>	<u>65,536</u>	<u>112,966</u>
General fund	\$23,016	\$65,535	\$88,551
FTE	0.00	1.00	1.00

<sup>1</sup> This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover. This is the same amount that was restored by the Senate.

<sup>2</sup> This amendment restores the new FTE position removed by the House and provides that the position be funded equally from the general fund and from federal funds. This is the same amount of funding as provided by the Senate.