

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1017 - Game and Fish Department - House Action**

	Executive Budget	House Changes	House Version
Salaries and wages	\$21,883,052	(\$922,671)	\$20,960,381
Operating expenses	12,800,000		12,800,000
Capital assets	3,965,000		3,965,000
Grants	6,344,000	200,000	6,544,000
Land habitat and deer depredation	11,080,162		11,080,162
Noxious weed control	550,000		550,000
Grants, gifts, and donations	400,000		400,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,655,689		1,655,689
Wildlife Services	768,800		768,800
Total all funds	\$59,566,703	(\$722,671)	\$58,844,032
Less estimated income	59,566,703	(722,671)	58,844,032
General fund	\$0	\$0	\$0
FTE	157.00	0.00	157.00

Department No. 720 - Game and Fish Department - Detail of House Changes

	Adds Grant Funding¹	Reduces Funding for Anticipated Salary Savings²	Removes Salary Equity Funding³	Total House Changes
Salaries and wages		(\$619,906)	(\$302,765)	(\$922,671)
Operating expenses				
Capital assets				
Grants	200,000			200,000
Land habitat and deer depredation				
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree Reservoir				
Wildlife Services				
Total all funds	\$200,000	(\$619,906)	(\$302,765)	(\$722,671)
Less estimated income	200,000	(619,906)	(302,765)	(722,671)
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

¹ This amendment provides \$200,000 of funding from the State Water Commission for providing grants to local law enforcement agencies to assist in Missouri River law enforcement activities.

² This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment removes funding added in the executive budget for state employee salary equity adjustments.