STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - Indian Affairs Commission - Conference Committee Action

| | Executive Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|--|---------------------|-------------------|------------------------------------|------------------------------------|---------------------|------------------------|
| Salaries and wages | \$560,680 | \$560,680 | (\$4,600) | \$556,080 | \$556,080 | |
| Operating expenses | 126,505 | 126,505 | | 126,505 | 126,505 | |
| Federal fiscal stimulus funds | | | | | 40,000 | (40,000) |
| Total all funds Less estimated income | \$687,185 0 | \$687,185 0 | (\$4,600) 0 | \$682,585 0 | \$722,585 40,000 | (\$40,000) (40,000) |
| General fund | \$687,185 | \$687,185 | (\$4,600) | \$682,585 | \$682,585 | \$0 |
| FTE | 4.00 | 4.00 | 0.00 | 4.00 | 4.00 | 0.00 |

Department No. 316 - Indian Affairs Commission - Detail of Conference Committee Changes

| | Removes Salary Equity Funding ¹ | Total Conference Committee Changes |
|---|---|---|
| Salaries and wages Operating expenses Federal fiscal stimulus funds | (\$4,600) | (\$4,600) |
| Total all funds Less estimated income | (\$4,600) | (\$4,600) 0 |
| General fund | (\$4,600) | (\$4,600) |
| FTE | 0.00 | 0.00 |

¹ This amendment removes funding added in the executive budget for state employee salary equity adjustments. This is the same amount of funding that was removed for state employee equity adjustments in the House version.