

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2020 - Summary of House Action**

	Executive Budget	Senate Version	House Changes	House Version
Transportation Institute				
Total all funds	\$23,326,992	\$26,326,992	\$0	\$26,326,992
Less estimated income	21,737,199	24,737,199	0	24,737,199
General fund	\$1,589,793	\$1,589,793	\$0	\$1,589,793
Branch Research Centers				
Total all funds	\$26,169,006	\$26,169,006	\$1,390,000	\$27,559,006
Less estimated income	14,266,816	14,266,816	925,000	15,191,816
General fund	\$11,902,190	\$11,902,190	\$465,000	\$12,367,190
NDSU Extension Service				
Total all funds	\$47,403,957	\$47,453,957	\$825,000	\$48,278,957
Less estimated income	25,928,877	25,928,877	0	25,928,877
General fund	\$21,475,080	\$21,525,080	\$825,000	\$22,350,080
Northern Crops Institute				
Total all funds	\$3,037,486	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	1,598,265	0	1,598,265
General fund	\$1,439,221	\$1,439,221	\$0	\$1,439,221
Main Research Center				
Total all funds	\$105,002,142	\$105,152,142	\$250,000	\$105,402,142
Less estimated income	44,813,267	45,013,267	0	45,013,267
General fund	\$60,188,875	\$60,138,875	\$250,000	\$60,388,875
Agronomy Seed Farm				
Total all funds	\$1,275,238	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	1,275,238	0	1,275,238
General fund	\$0	\$0	\$0	\$0
Bill total				
Total all funds	\$206,214,821	\$209,414,821	\$2,465,000	\$211,879,821
Less estimated income	109,619,662	112,819,662	925,000	113,744,662
General fund	\$96,595,159	\$96,595,159	\$1,540,000	\$98,135,159

Senate Bill No. 2020 - Branch Research Centers - House Action

	Executive Budget	Senate Version	House Changes	House Version
Dickinson Research Center	\$5,362,580	\$5,362,580	\$925,000	\$6,287,580
Central Grasslands Research Center	2,340,602	2,340,602	220,000	2,560,602
Hettinger Research Center	2,995,155	2,995,155		2,995,155
Langdon Research Center	2,091,572	2,091,572		2,091,572
North Central Research Center	3,973,952	3,973,952		3,973,952
Williston Research Center	2,857,183	2,857,183	65,000	2,922,183
Carrington Research Center	6,547,962	6,547,962	180,000	6,727,962
Total all funds	\$26,169,006	\$26,169,006	\$1,390,000	\$27,559,006
Less estimated income	14,266,816	14,266,816	925,000	15,191,816
General fund	\$11,902,190	\$11,902,190	\$465,000	\$12,367,190
FTE	95.56	95.56	1.70	97.26

Department No. 628 - Branch Research Centers - Detail of House Changes

	Adds Funding for Plant Pathologist Position ¹	Adds Funding for Forage Agronomist Position ²	Increases Funding for Irrigation Scientist Position ³	Adds Funding for Operating Pool ⁴	Total House Changes
Dickinson Research Center				\$925,000	\$925,000
Central Grasslands Research Center		220,000			220,000
Hettinger Research Center					
Langdon Research Center					
North Central Research Center					
Williston Research Center			65,000		65,000
Carrington Research Center	180,000				180,000
Total all funds	\$180,000	\$220,000	\$65,000	\$925,000	\$1,390,000
Less estimated income	0	0	0	925,000	925,000
General fund	\$180,000	\$220,000	\$65,000	\$0	\$465,000
FTE	0.70	1.00	0.00	0.00	1.70

¹ This amendment adds funding from the general fund for a .7 FTE plant pathologist located at the Carrington Research Center, including salaries and wages (\$140,000) and operating expenses (\$40,000).

² This amendment adds funding from the general fund for 1 FTE forage agronomist located at the Central Grasslands Research Center, including salaries and wages (\$180,000) and operating expenses (\$40,000).

³ This amendment provides increased funding from the general fund for the irrigation scientist position at the Williston Research Center.

⁴ This amendment provides \$925,000 from the permanent oil tax trust fund as one-time funding to the Dickinson Research Center for operating expenses.

Senate Bill No. 2020 - NDSU Extension Service - House Action

	Executive Budget	Senate Version	House Changes	House Version
Extension Service	\$46,666,157	\$46,616,157	\$825,000	\$47,441,157
Soil Conservation Committee	737,800	837,800		837,800
Total all funds	\$47,403,957	\$47,453,957	\$825,000	\$48,278,957
Less estimated income	25,928,877	25,928,877	0	25,928,877
General fund	\$21,475,080	\$21,525,080	\$825,000	\$22,350,080
FTE	267.33	267.33	2.00	269.33

Department No. 630 - NDSU Extension Service - Detail of House Changes

	Adds Funding for 4-H Leadership Position ¹	Adds Funding for Agents-In- Training ²	Adds Funding for Agribusiness Specialist Position ³	Increases Junior Master Gardener Funding ⁴	Increases Funding for Parenting Resource Centers ⁵	Total House Changes
Extension Service Soil Conservation Committee	\$220,000	\$200,000	\$240,000	\$40,000	\$125,000	\$825,000
Total all funds	\$220,000	\$200,000	\$240,000	\$40,000	\$125,000	\$825,000
Less estimated income	0	0	0	0	0	0
General fund	\$220,000	\$200,000	\$240,000	\$40,000	\$125,000	\$825,000
FTE	1.00	0.00	1.00	0.00	0.00	2.00

¹ This amendment adds funding from the general fund for 1 FTE state specialist position for the 4-H leadership education and camping program, including salaries and wages (\$180,000) and operating expenses (\$40,000).

² This amendment provides funding for agents-in-training and interns.

³ This amendment adds funding from the general fund for 1 FTE state specialist in agribusiness enterprise and rural development, including salaries and wages (\$200,000) and operating expenses (\$40,000).

⁴ This amendment increases funding from the general fund by \$40,000 for the junior master gardener program to provide a total of \$60,000.

⁵ This amendment increases funding from the general fund for parenting resource centers by \$125,000 to provide a total of \$250,000.

Senate Bill No. 2020 - Main Research Center - House Action

	Executive Budget	Senate Version	House Changes	House Version
Main Research Center	\$104,502,142	\$104,702,142	\$250,000	\$104,952,142
Deferred maintenance	500,000	450,000		450,000
Total all funds	\$105,002,142	\$105,152,142	\$250,000	\$105,402,142
Less estimated income	44,813,267	45,013,267	0	45,013,267
General fund	\$60,188,875	\$60,138,875	\$250,000	\$60,388,875
FTE	353.39	353.39	1.00	354.39

Department No. 640 - Main Research Center - Detail of House Changes

	Adds Funding for Wheat Rust Pathologist Position¹	Total House Changes
Main Research Center Deferred maintenance	\$250,000	\$250,000
Total all funds	\$250,000	\$250,000
Less estimated income	0	0
General fund	\$250,000	\$250,000
FTE	1.00	1.00

¹ This amendment adds funding from the general fund for 1 FTE wheat rust pathologist located at the Main Research Center, including salaries and wages (\$210,000) and operating expenses (\$40,000).