

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2023 - Commission on Legal Counsel for Indigent - Senate Action**

	Executive Budget	Senate Changes	Senate Version
Comm. on Legal Counsel for Indigents	\$11,928,876	(\$503,276)	\$11,425,600
Total all funds	\$11,928,876	(\$503,276)	\$11,425,600
Less estimated income	<u>2,453,493</u>	<u>(503,276)</u>	<u>1,950,217</u>
General fund	\$9,475,383	\$0	\$9,475,383
FTE	33.00	(3.00)	30.00

Department No. 188 - Commission on Legal Counsel for Indigent - Detail of Senate Changes

	Removes Funding for Public Defender Office¹	Total Senate Changes
Comm. on Legal Counsel for Indigents	(\$503,276)	(\$503,276)
Total all funds	(\$503,276)	(\$503,276)
Less estimated income	<u>(503,276)</u>	<u>(503,276)</u>
General fund	\$0	\$0
FTE	(3.00)	(3.00)

¹ This amendment removes 3 FTE positions and related operating costs for a new public defender office in Devils Lake.