

FISCAL NOTE
Requested by Legislative Council
01/11/2011

Bill/Resolution No.: HB 1242

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$0		\$0
Appropriations				\$0		\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$0	\$0		\$0	\$0	

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires NDDOT to develop a four - lane alternate when it develops the environmental document for the next major reconstruction of US 85 between Watford City & Williston, & give primary consideration to selection and construction of the alternative if environmental clearance is obtained.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill should not have a significant fiscal impact for many years.

US Highway 85 from Watford City to Williston will be new in 2011 if construction proceeds as anticipated. Therefore, we do not anticipate a fiscal impact from this bill during the 2011-2013 or 2013-2015 bienniums.

When US Highway 85 from Watford City to Williston is reconstructed in the future, if the 4-lane alternative is selected and environmental clearance obtained, we estimate the costs to 4-lane that stretch of highway will be approximately \$180 million dollars (in terms of 2011 dollars). This includes costs for engineering, right-of-way acquisition, and bridges.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

We do not anticipate a fiscal impact from this bill during the 2011-2013 or 2013-2015 bienniums.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

We do not anticipate a fiscal impact from this bill during the 2011-2013 or 2013-2015 bienniums.

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