

FISCAL NOTE
Requested by Legislative Council
01/03/2011

Bill/Resolution No.: HB 1062

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$194,935		\$194,935	
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill increases legislative compensation, including compensation for regular, special, or organizational sessions and the interim compensation rate, by 3 percent per year for the 2011-13 biennium.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The following is a brief description of the fiscal impact of the measure on the budget for the Legislative Assembly and Legislative Council:

Increases the compensation for regular, special, or organizational sessions from \$148 to \$152 per calendar day effective July 1, 2011, and \$157 per calendar day effective July 1, 2012 - \$158,464 from the general fund for the Legislative Assembly for the 2011-13 biennium

Increases the interim compensation rate from \$148 to \$152 per day effective July 1, 2011, and \$157 per calendar day effective July 1, 2012 - \$36,471 from the general fund for the Legislative Council for the 2011-13 biennium

Total - \$194,935 from the general fund for the 2011-13 biennium

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditure amounts reflect the estimated cost of the proposed increases for the 2011-13 biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and*

appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

The 2011-13 budget requests for the Legislative Assembly and the Legislative Council include the additional funding needed to provide for the proposed increases.

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