

FISCAL NOTE

Requested by Legislative Council
03/29/2011

Amendment to: Engrossed
SB 2245

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$37,320	\$0	\$89,568	\$0	\$89,568
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2245 changes unemployment insurance eligibility and employer benefit charging requirements as they relate to claims for benefits resulting from domestic violence and/or sexual assault. Fiscal impact relates to additional benefits paid.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the bill provides the fiscal impact in the form of additional benefit payments paid to claimants. Section 1 of the bill provides for an impact upon the employers of the state, as any benefits paid as a result of Section 2 will be charged to all employers of the state via UI tax rates.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No information technology programming changes will need to be made. FTE counts will not be impacted. Expenditures will relate to additional benefits paid to claimants, with these expenditures coming from the Unemployment Insurance Trust Fund. It is estimated that 2 eligible claims per month will result from this bill. Average weekly benefit amount (\$311) X Average claim duration (12) X Number of claims per year (24) = \$89,568. The 2009-2011 biennium is impacted due to the emergency clause. The dollar amount for this biennium is a prorated amount.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

None

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