

FISCAL NOTE
Requested by Legislative Council
01/18/2011

Bill/Resolution No.: HB 1330

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$300,000		\$300,000
Expenditures				\$557,400		\$197,400
Appropriations				\$557,400		\$197,400

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill creates an Enhanced Drivers License (EDL).

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill creates the EDL, which is a driver's license with enhanced identification capability that can be used for cross-border movement. All information collected for these licenses must be original documents, scanned and saved, then transmitted to the Department of Homeland Security for border crossing access.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

FIRST BIENNIUM TOTAL REVENUE = \$300,000

Estimated 12,000 users first biennium X \$15.00 = \$180,000 above normal renewal or license purchase fee plus \$120,000 normal license fee (12,000 X \$10).

SECOND BIENNIUM TOTAL REVENUE = \$300,000

Estimated 12,000 users X \$15.00= \$180,000 above normal renewal or license purchase fee plus \$120,000 normal fee (12,000 X \$10).

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

FIRST BIENNIUM TOTAL EXPENDITURES = \$557,400

Estimated 12,000 users X \$5.20 (cost to produce) = \$62,400

One time startup fees = \$360,000

Mailing costs = \$15,000

One additional FTE = \$120,000

SECOND BIENNIUM TOTAL EXPENDITURES = \$197,400

Estimated 12,000 users X \$5.20 (cost to produce) = \$62,400
Mailing costs = \$15,000
One FTE = \$120,000

NOTE: The cost proposal only offers a centralized issuance, no over the counter option.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

ADDITIONAL FIRST BIENNIUM APPROPRIATION = \$557,400 including one additional FTE.

ADDITIONAL SECOND BIENNIUM APPROPRIATION = \$197,400

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