

FISCAL NOTE
Requested by Legislative Council
01/24/2011

REVISION

Bill/Resolution No.: SB 2188

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2009-2011 Biennium | | 2011-2013 Biennium | | 2013-2015 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | (\$133,078) | | (\$133,078) | |
| Expenditures | | | | \$116,987 | | |
| Appropriations | | | | \$116,987 | | |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2009-2011 Biennium | | | 2011-2013 Biennium | | | 2013-2015 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill makes changes to the exclusions from the certificate of title requirement for vehicles regularly engaged in interstate transportation of persons or property which are registered with the interstate registration plan.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

NOTE: THIS FISCAL NOTE IS A CORRECTED VERSION OF THE PREVIOUSLY SUBMITTED FISCAL NOTE DATED 1/20/2011.

This bill will result in one time IT costs for updates to the Motor Carrier Commercial Vehicle Information System Network (CVISN) and the Vehicle Registration and Titling System (VRTS).

This bill will also result in an on-going reduction in excise tax revenues.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

ESTIMATED REDUCTION IN EXCISE TAX REVENUES - \$133,078:

Estimated monthly reduction in excise tax revenue \$5,544 X 24 months = \$133,078

This loss of excise tax revenue will be on-going each biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

ONE TIME IT SYSTEM UPDATE EXPENDITURES - \$116,987

CVISN - \$35,222

VRTS - \$81,765

International Registration Plan (IRP) vehicles would not have to convert out of state titles to ND titles. The vehicle would still need to be registered in ND and would be issued a prorated (IRP) plate. IT Systems will need to be programmed to recognize and allow "registration only" without a ND title.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

NDDOT will require an addition of \$116,987 to its appropriation to cover the one time IT system updates.

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