

2011-13 OIL TAX REVENUE ALLOCATIONS

OIL TAX REVENUE COLLECTIONS

The table below provides information on total oil and gas tax revenues collected during the period August 2011 through September 2011.

	August 2011	September 2011	Total
Oil and gas gross production tax	\$52,401,466	\$57,800,762	\$110,202,228
Oil extraction tax	54,646,435	61,384,543	116,030,978
Total	\$107,047,901	\$119,185,305	\$226,233,206

The table below provides information on the total oil and gas tax revenues collected from oil produced in each respective county and the Fort Berthold Reservation during the period August 2011 through September 2011.

County/Reservation	August 2011			September 2011			Biennium to Date Total Oil and Gas Tax
	Gross Production Tax	Oil Extraction Tax	August 2011 Total	Gross Production Tax	Oil Extraction Tax	September 2011 Total	
Billings	\$1,237,454	\$1,245,610	\$2,483,064	\$1,267,359	\$1,298,915	\$2,566,274	\$5,049,338
Bottineau	614,387	236,901	851,288	680,108	282,219	962,327	1,813,615
Bowman	3,616,119	2,113,847	5,729,966	3,588,674	2,069,292	5,657,966	11,387,932
Burke	573,898	420,894	994,792	757,801	815,789	1,573,590	2,568,382
Divide	886,380	847,726	1,734,106	1,581,981	1,749,596	3,331,577	5,065,683
Dunn	6,768,320	8,734,001	15,502,321	6,327,334	7,862,010	14,189,344	29,691,665
Golden Valley	254,720	190,568	445,288	210,458	207,145	417,603	862,891
McHenry	5,742		5,742	12,493		12,493	18,235
McKenzie	9,091,697	10,812,160	19,903,857	10,517,450	12,796,183	23,313,633	43,217,490
Mercer	1		1	1,040	1,352	2,392	2,393
Mountrail	13,505,530	17,280,822	30,786,352	14,354,079	18,394,150	32,748,229	63,534,581
Renville	333,187	67,526	400,713	379,270	112,907	492,177	892,890
Slope	182,058	2,451	184,509	221,732	3,692	225,424	409,933
Stark	961,000	1,197,213	2,158,213	785,321	940,196	1,725,517	3,883,730
Ward	18,195	17,565	35,760	12,215	10,892	23,107	58,867
Williams	6,925,538	8,478,267	15,403,805	8,693,765	10,678,801	19,372,566	34,776,371
Fort Berthold	7,427,240	3,002,436	10,429,676	8,409,682	4,146,461	12,556,143	22,985,819
Unallocated	0	(1,552)	(1,552)	0	14,943	14,943	13,391
Total	\$52,401,466	\$54,646,435	\$107,047,901	\$57,800,762	\$61,384,543	\$119,185,305	\$226,233,206

STATE GENERAL FUND AND OTHER ALLOCATIONS

The table below provides information on the total amounts of oil and gas tax revenue allocated to the general fund, other funds, and political subdivisions during the period August 2011 through September 2011.

	August 2011	September 2011	Biennium to Date Total
General fund	\$75,673,270	\$20,932,930	\$96,606,200
Oil and gas research fund	1,517,415	734,558	2,251,973
Oil and gas impact grant fund		7,272,803	7,272,803
Property tax relief sustainability fund			
Strategic investment and improvements fund			
State disaster relief fund			
Legacy fund		34,311,020	34,311,020
Resources trust fund	10,328,800	11,447,617	21,776,417
Common schools trust fund	5,164,400	5,723,808	10,888,208
Foundation aid stabilization fund	5,164,400	5,723,808	10,888,208
Counties	4,987,162	20,826,211	25,813,373
Cities	260,007	7,502,417	7,762,424
Fort Berthold Reservation	3,952,447	4,710,133	8,662,580
Total	\$107,047,901	\$119,185,305	\$226,233,206

STATE DISTRIBUTION TO COUNTIES

The table below provides information on the amount of oil and gas tax revenues distributed to counties and the Three Affiliated Tribes (Fort Berthold Reservation) for September 2011. The amounts shown are the amounts distributed by the State Treasurer and do not include distributions made by the State Treasurer to cities in these counties; however, counties do allocate a portion of these amounts to cities, townships, and school districts within the county pursuant to statutory formulas.

County	September 2011	Biennium to Date Total
Billings	\$794,423	\$794,423
Bottineau	434,964	434,964
Bowman	2,116,358	2,116,358
Burke	518,986	518,986
Divide	1,005,489	1,005,489
Dunn	2,989,248	2,989,248
Golden Valley	134,693	134,693
McHenry	7,995	7,995
McKenzie	3,602,740	3,602,740
McLean	93,761	93,761
Mercer	666	666
Mountrail	5,054,356	5,054,356
Renville	242,523	242,523
Slope	142,026	142,026
Stark	505,091	505,091
Ward	7,818	7,818
Williams	3,175,074	3,175,074
Three Affiliated Tribes	4,710,133	4,710,133
Total	\$25,536,344	\$25,536,344

STATE DISTRIBUTION TO CITIES

The table below provides information on the amount of oil and gas tax revenues distributed to cities for September 2011. The amounts shown are the amounts distributed by the State Treasurer and do not include any additional amounts provided to cities by counties.

County/City	September 2011	Biennium to Date Total	County/City	September 2011	Biennium to Date Total	County/City	September 2011	Biennium to Date Total
Billings County			McHenry County			Renville County		
Medora	\$196,710	\$196,710	Anamoose	\$164	\$164	Glenburn	\$15,695	\$15,695
Bottineau County			Balfour	19	19	Grano	289	289
Antler	\$853	\$853	Bantry	10	10	Loraine	372	372
Bottineau	69,871	69,871	Bergen	5	5	Mohall	32,339	32,339
Gardena	916	916	Deering	71	71	Sherwood	9,995	9,995
Kramer	916	916	Drake	198	198	Tolley	1,941	1,941
Landa	1,201	1,201	Granville	174	174	Slope County		
Lansford	7,742	7,742	Karlsruhe	59	59	Amidon	\$4,533	\$4,533
Maxbass	2,655	2,655	Kief	9	9	Marmarth	30,826	30,826
Newburg	3,476	3,476	Towner	385	385	Stark County		
Overly	569	569	Upham	94	94	Belfield	\$23,094	\$23,094
Souris	1,833	1,833	Velva	782	782	Dickinson	1,068,047	1,068,047
Westhope	13,557	13,557	Voltaire	29	29	Gladstone	6,899	6,899
Willow City	5,151	5,151	McKenzie County			Richardton	15,271	15,271
Bowman County			Alexander	\$96,154	\$96,154	South Heart	8,689	8,689
Bowman	\$412,328	\$412,328	Arnegard	49,586	49,586	Taylor	4,272	4,272
Gascoyne	3,998	3,998	Watford City	751,982	751,982	Ward County		
Rhame	42,232	42,232	McLean County			Berthold	\$88	\$88
Scranton	70,221	70,221	Benedict	\$283	\$283	Burlington	207	207
Burke County			Butte	292	292	Carpio	31	31
Bowbells	\$40,733	\$40,733	Coleharbor	339	339	Des Lacs	40	40
Columbus	15,772	15,772	Garrison	6,240	6,240	Donnybrook	11	11
Flaxton	7,827	7,827	Max	1,434	1,434	Douglas	12	12
Lignite	18,381	18,381	Mercer	404	404	Kenmare	214	214
Portal	14,942	14,942	Riverdale	880	880	Makoti	30	30
Powers Lake	33,204	33,204	Ruso	17	17	Minot	501,054	501,054
Divide County			Turtle Lake	2,495	2,495	Ryder	17	17
Ambrose	\$5,257	\$5,257	Underwood	3,341	3,341	Sawyer	70	70
Crosby	215,860	215,860	Washburn	5,351	5,351	Surrey	182	182
Fortuna	4,433	4,433	Wilton	2,362	2,362	Williams County		
Noonan	24,393	24,393	Mercer County			Alamo	\$9,212	\$9,212
Dunn County			Beulah	\$81	\$81	Epping	16,161	16,161
Dodge	\$55,404	\$55,404	Golden Valley	5	5	Grenora	39,434	39,434
Dunn Center	92,981	92,981	Hazen	62	62	Ray	95,675	95,675
Halliday	119,726	119,726	Pick City	3	3	Springbrook	4,364	4,364
Killdeer	478,274	478,274	Stanton	9	9	Tioga	198,783	198,783
Golden Valley County			Zap	6	6	Wildrose	17,777	17,777
Beach	\$30,205	\$30,205	Mountrail County			Williston	1,408,379	1,408,379
Golva	1,808	1,808	New Town	\$437,500	\$437,500	Total to cities	\$7,502,417	\$7,502,417
Sentinel Butte	1,660	1,660	Palermo	16,818	16,818			
			Parshall	205,227	205,227			
			Plaza	38,864	38,864			
			Ross	22,045	22,045			
			Stanley	331,364	331,364			
			White Earth	18,182	18,182			