LEGISLATIVE WING IMPROVEMENTS

	House	Senate	Joint Areas	Total
2011-13 biennium appropriation	\$200,000	\$200,000	\$100,000	\$500,000
Less Video upgrades in committee rooms	55,407	37,417	4,947	97,771
Balance available	\$144,593	\$162,583	\$95,053	\$402,229
Items for consideration Prairie Room table replacement (<u>Appendix A</u>)	18,579			18,579
Ground floor legislative study area Conference table (<u>Appendix B</u>) 10 committee room-style chairs Furniture replacement (<u>Appendix C</u>)			3,124 3,890 12,246	3,124 3,890 12,246
Senate balcony area - Break area tables and chairs			3,512	3,512
Pending current appropriation balance available	\$126,014	\$162,583	\$72,281	\$360,878

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