

OFFICE OF ADJUTANT GENERAL  
2011 FLOOD EXPENDITURES

2011 Flood (DR1981)

EXPENDITURES (as of 6/17/11):

National Guard Salaries	\$	4,800,002.71
National Guard Travel, Lodging & Per Diem	\$	418,237.91
Disaster Response Materials & Support	\$	1,323,750.50
Site Inspection Costs	\$	414,577.73
	\$	<u>6,956,568.85</u>

\* Above only includes payroll through 6/10/11 and does not include any National Guard federal equipment. Only includes bills paid as of 6/17/11.

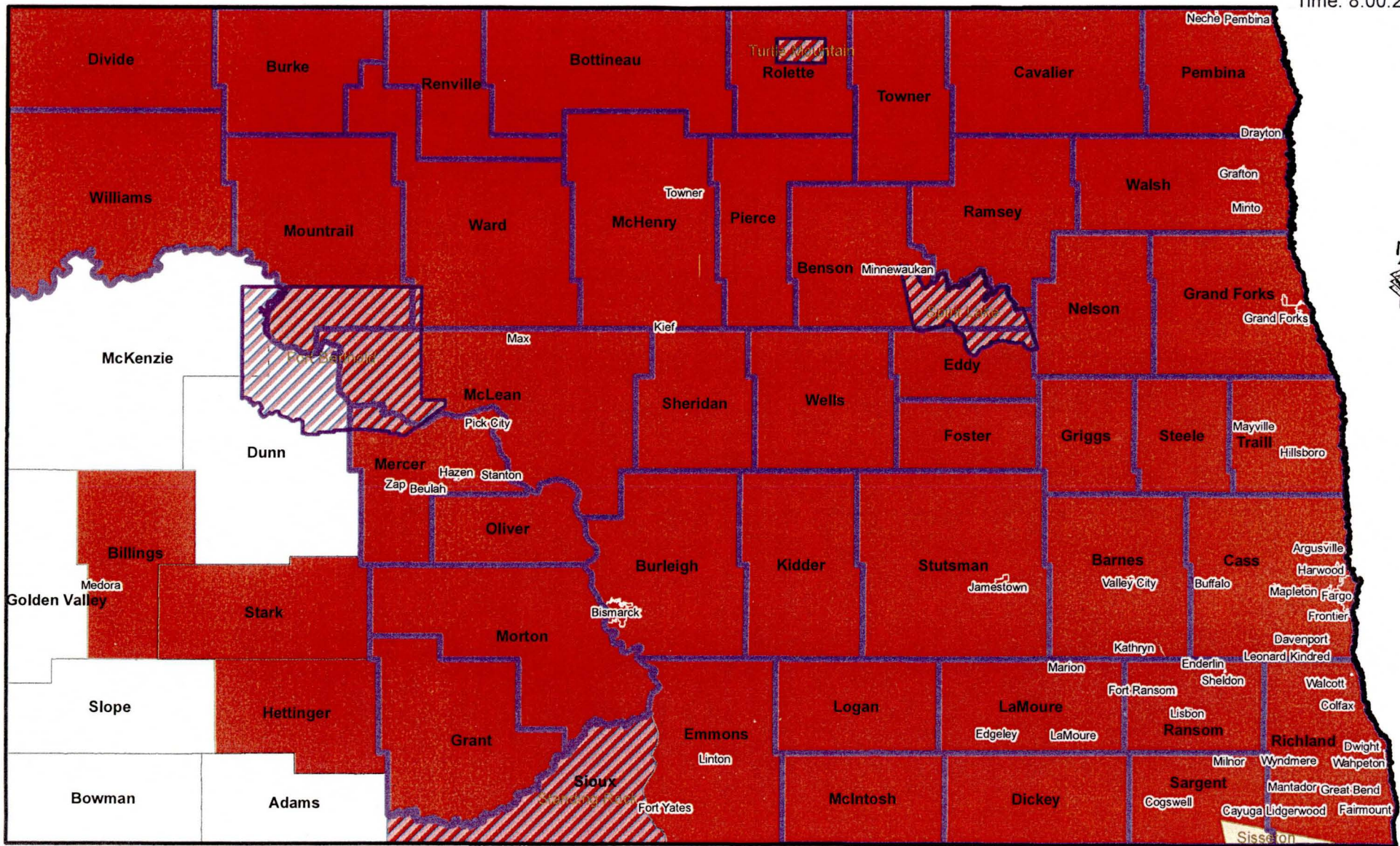
2011 Severe Winter Storm (DR1986)

National Guard Salaries	\$	624.06
National Guard Travel, Lodging & Per Diem	\$	642.05
	\$	<u>1,266.11</u>

\* Estimated DR 1986 disaster costs - \$6.5 M

# Flood Declarations 2011

Date: 6/21/2011  
Time: 8:00:21 AM



## Counties

- Barnes
- Benson
- Bottineau
- Burleigh
- Burke
- Cass
- Cavalier
- Dickey
- Divide
- Eddy
- Emmons
- Foster
- Grand Forks
- Grant
- Griggs
- Hettinger
- Kidder
- LaMoure
- Logan
- McHenry
- McIntosh
- McLean
- Mercer
- Morton
- Mountrail
- Towner
- Walsh
- Ward
- Wells
- Williams

## Cities

- Abercrombie
- Argusville
- Beulah
- Bismarck
- Fairmount
- Fargo
- Fort Ransom
- Fort Yates
- Frontier
- Grandin
- Grafton
- Grand Forks
- Great Bend
- Harwood
- Hazen
- Davenport
- Drayton
- Dwight
- Edgeley
- Enderlin
- Farmount
- Fargo
- Fort Ransom
- Fort Yates
- Frontier
- Grandin
- Grafton
- Grand Forks
- Great Bend
- Harwood
- Hazen
- Kief
- Kindred
- LaMoure
- Leonard
- Lidgerwood
- Linton
- Lisbon
- Mantador
- Mapleton
- Marion
- Max
- Mayville
- Mooreton
- Milnor
- Minnewauken
- Minto
- Neche
- North River
- Oxbox
- Pembina
- Pick City
- Reile's Acres
- Sheldon
- Stanton
- Towner
- Valley City
- Wahpeton
- Walcott
- West Fargo
- Wyndmere
- Zap

## Tribal Government

- Spirit Lake
- Standing Rock
- Turtle Mountain
- Three Affiliated Tribes (Fort Berthold)
- State of North Dakota
- Devils Lake Basin
- State-wide flood emergency

## Legend

Federal Public Assistance Category B

## Flood

Flood Declaration



1:3,300,000

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**OFFICE OF ADJUTANT GENERAL**

**DISASTER EXPENDITURES 7/1/09 THRU 5/31/11**

<u>DISASTER</u>	<u>GENERAL FUND</u>	<u>SPECIAL</u>	<u>FEDERAL</u>	<u>TOTAL</u>
1997 Flood (DR1174)	\$1,630,850.20 <u>1/</u>	\$134,383.80 <u>3/</u>	(\$270,071.09)	\$1,495,162.91
1998 Flood (DR1220)	\$0.00	\$195,018.00 <u>3/</u>	(\$195,018.00)	\$0.00
1999 Flood (DR1279)	\$7,971.28 <u>1/</u>	\$0.00	(\$7,971.28)	\$0.00
2000 Flood (DR1334)	\$15,118.68 <u>1/</u>	\$0.00	(\$15,118.68)	\$0.00
2001 Flood (DR1376)	\$512.39 <u>1/</u>	\$22,707.94 <u>3/</u>	\$88,249.82	\$111,470.15
2004 Flood (DR1515)	\$15,410.81 <u>1/</u>	\$30,968.48 <u>3/</u>	\$138,467.71	\$184,847.00
2005 Flood/Severe Storm (DR1597)	\$41,991.19 <u>1/</u>	\$70,863.97 <u>3/</u>	\$967,160.45	\$1,080,015.61
2005 Record Snow (DR1616)	\$253.81 <u>1/</u>	\$1,252.84 <u>3/</u>	\$7,204.34	\$8,710.99
2006 Winter Storm (DR1621)	\$0.00	\$139,662.49 <u>3/</u>	(\$25,381.34)	\$114,281.15
2006 Flood (DR1645)	\$3,205.33 <u>1/</u>	\$73,068.74 <u>3/</u>	\$250,529.28	\$326,803.35
2007 Flood/Severe Storms (DR1713)	\$15,644.28 <u>1/</u>	\$4,867.94 <u>3/</u>	\$50,419.88	\$70,932.10
2007 Severe Storms/Tornados (DR1725)	\$279.18 <u>1/</u>	\$311.25 <u>3/</u>	\$200,512.29	\$201,102.72
2007 Severe Storms/Northwood Tornado (DR1726)	\$69,751.40 <u>1/</u>	\$93,368.19 <u>3/</u>	\$2,913,359.69	\$3,076,479.28
2009 Flood (DR1829)	\$4,207,902.30 <u>2/</u>	\$4,957,431.33 <u>3/</u>	\$100,229,947.13	\$109,395,280.76
2010 Winter Storm - January (DR1879)	\$0.00	\$1,506,693.13 <u>3/</u>	\$11,857,485.57	\$13,364,178.70
2010 Ice Storm - April (DR1901)	\$0.00	\$2,856,814.23 <u>3/</u>	\$24,396,024.63	\$27,252,838.86
2010 Flood (EM3309)	\$0.00	\$622,244.44 <u>3/</u>	\$3,997,653.11	\$4,619,897.55
2010 Flood (DR1907)	\$0.00	\$1,998,209.64 <u>3/</u>	\$16,915,756.28	\$18,913,965.92
2011 Blizzard	\$0.00	\$16,937.34 <u>3/</u>	\$0.00	\$16,937.34
2011 Flood (DR1981)	\$0.00	\$1,755,524.46 <u>4/</u>	\$5,201,044.39	\$6,956,568.85 <u>5/</u>
2011 Winter Storm (DR1986)	\$0.00	\$175.65 <u>4/</u>	\$1,090.46	\$1,266.11 <u>5/</u>
<b>TOTALS</b>	<b>\$6,008,890.85</b>	<b>\$14,480,503.86</b>	<b>\$166,701,344.64</b>	<b>\$187,190,739.35</b>

1/ Deficiency Appropriation House Bill 1023 (\$1,8 M)

2/ Senate Bill 2444 Appropriation (\$12.5M)

3/ Senate Bill 2012 Appropriation (Disaster Relief Fund)

4/ BND Loan funds pending Budget Section approval to use Disaster Relief Fund

5/ Costs for the 2011 Flood and the 2011 Winter Storm are through 6/17/11 rather than 5/31/11

**OFFICE OF ADJUTANT GENERAL  
2009 FLOOD DISASTER RELIEF GRANT AWARDS**

Updated 6/10/11

Applicant	1/ Obligated		2/ Obligated		Total Obligated State Share	Total Project Costs Including 3% Local
	90% Fed Share	4% State Share	3% State Share			
Adams County	\$ 833,402.75	\$ 37,040.12	\$ 27,780.09	\$ 64,820.21	\$ 926,003.06	
Adjutant General	\$ 14,649,342.54	\$ -	\$ -	\$ 1,509,864.43	1/ \$ 16,159,206.97	
Agassiz Water Users District	\$ 6,828.84	\$ 303.50	\$ 227.63	\$ 531.13	\$ 7,587.60	
Anne Carlsen Center	\$ 232,310.42	\$ 10,324.91	\$ 7,743.68	\$ 18,068.59	\$ 258,122.69	
American Lutheran Homes	\$ 79,499.71	\$ 3,533.32	\$ 2,649.99	\$ 6,183.31	\$ 88,333.01	
Barnes County	\$ 2,640,346.59	\$ 117,348.74	\$ 88,011.55	\$ 205,360.29	\$ 2,933,718.43	
Barnes Rural Water	\$ 22,305.92	\$ 991.37	\$ 743.53	\$ 1,734.90	\$ 24,784.36	
Benson County	\$ 2,019,310.50	\$ 89,747.13	\$ 67,310.35	\$ 157,057.48	\$ 2,243,678.33	
Beulah Park District	\$ 140,517.03	\$ 6,245.20	\$ 4,683.90	\$ 10,929.10	\$ 156,130.03	
Beulah Public School District	\$ 13,942.98	\$ 619.69	\$ 464.77	\$ 1,084.45	\$ 15,492.20	
Billings County	\$ 12,685.35	\$ 563.79	\$ 422.85	\$ 986.64	\$ 14,094.83	
Bismarck Parks and Recreati	\$ 86,305.54	\$ 3,835.80	\$ 2,876.85	\$ 6,712.65	\$ 95,895.04	
Bottineau County	\$ 136,792.49	\$ 6,079.67	\$ 4,559.75	\$ 10,639.42	\$ 151,991.66	
Bottineau County Water	\$ 137,239.71	\$ 6,099.54	\$ 4,574.66	\$ 10,674.20	\$ 152,488.57	
Boundary Creek Water	\$ 10,891.35	\$ 484.06	\$ 363.05	\$ 847.11	\$ 12,101.50	
Bowman County	\$ 342,607.58	\$ 15,227.00	\$ 11,420.25	\$ 26,647.26	\$ 380,675.09	
Burleigh County	\$ 622,568.44	\$ 27,669.71	\$ 20,752.28	\$ 48,421.99	\$ 691,742.71	
Cass County	\$ 5,151,668.67	\$ 228,963.05	\$ 171,722.29	\$ 400,685.34	\$ 5,724,076.30	
Cass County Electric	\$ 236,241.60	\$ 10,499.63	\$ 7,874.72	\$ 18,374.35	\$ 262,490.67	
Casselton Regional Airport	\$ 2,530.43	\$ 112.46	\$ 84.35	\$ 196.81	\$ 2,811.59	
Cavalier County	\$ 2,661,640.93	\$ 118,295.15	\$ 88,721.36	\$ 207,016.52	\$ 2,957,378.81	
Cavalier County Water	\$ 37,449.59	\$ 1,664.43	\$ 1,248.32	\$ 2,912.75	\$ 41,610.66	
Central Valley Health District	\$ 1,837.72	\$ 81.68	\$ 61.26	\$ 142.93	\$ 2,041.91	
City of Abercrombie	\$ 27,669.48	\$ 1,229.75	\$ 922.32	\$ 2,152.07	\$ 30,743.87	
City of Adams	\$ 26,627.38	\$ 1,183.44	\$ 887.58	\$ 2,071.02	\$ 29,585.98	
City of Amenia	\$ 3,658.50	\$ 162.60	\$ 121.95	\$ 284.55	\$ 4,065.00	
City of Aneta	\$ 14,148.90	\$ 628.84	\$ 471.63	\$ 1,100.47	\$ 15,721.00	
City of Argusville	\$ 60,458.28	\$ 2,687.03	\$ 2,015.28	\$ 4,702.31	\$ 67,175.87	
City of Balfour	\$ 1,692.90	\$ 75.24	\$ 56.43	\$ 131.67	\$ 1,881.00	
City of Barney	\$ 3,013.80	\$ 133.95	\$ 100.46	\$ 234.41	\$ 3,348.67	
City of Bergen	\$ 1,347.12	\$ 59.87	\$ 44.90	\$ 104.78	\$ 1,496.80	
City of Beulah	\$ 14,715.22	\$ 654.01	\$ 490.51	\$ 1,144.52	\$ 16,350.24	
City of Bisbee	\$ 8,388.62	\$ 372.83	\$ 279.62	\$ 652.45	\$ 9,320.69	
City of Bismarck	\$ 413,687.93	\$ 18,386.13	\$ 13,789.60	\$ 32,175.73	\$ 459,653.26	
City of Briarwood	\$ 96,969.27	\$ 4,309.75	\$ 3,232.31	\$ 7,542.05	\$ 107,743.63	
City of Brocket	\$ 22,204.59	\$ 986.87	\$ 740.15	\$ 1,727.02	\$ 24,671.77	
City of Buchanan	\$ 9,386.09	\$ 417.16	\$ 312.87	\$ 730.03	\$ 10,428.99	
City of Buffalo	\$ 16,372.46	\$ 727.66	\$ 545.75	\$ 1,273.41	\$ 18,191.62	
City of Burlington	\$ 20,150.00	\$ 895.56	\$ 671.67	\$ 1,567.22	\$ 22,388.89	
City of Buxton	\$ 8,653.50	\$ 384.60	\$ 288.45	\$ 673.05	\$ 9,615.00	
City of Calvin	\$ 7,528.96	\$ 334.62	\$ 250.97	\$ 585.59	\$ 8,365.51	
City of Cando	\$ 7,349.60	\$ 326.65	\$ 244.99	\$ 571.64	\$ 8,166.22	
City of Carrington	\$ 27,082.91	\$ 1,203.68	\$ 902.76	\$ 2,106.45	\$ 30,092.12	
City of Casselton	\$ 30,844.69	\$ 1,370.88	\$ 1,028.16	\$ 2,399.03	\$ 34,271.88	
City of Cathay	\$ 38,295.57	\$ 1,702.03	\$ 1,276.52	\$ 2,978.54	\$ 42,550.63	
City of Center	\$ 18,791.19	\$ 835.16	\$ 626.37	\$ 1,461.54	\$ 20,879.10	
City of Christine	\$ 7,704.90	\$ 342.44	\$ 256.83	\$ 599.27	\$ 8,561.00	
City of Clifford	\$ 15,705.64	\$ 698.03	\$ 523.52	\$ 1,221.55	\$ 17,450.71	
City of Coleharbor	\$ 26,419.50	\$ 1,174.20	\$ 880.65	\$ 2,054.85	\$ 29,355.00	
City of Colfax	\$ 16,164.26	\$ 718.41	\$ 538.81	\$ 1,257.22	\$ 17,960.29	
City of Courtenay	\$ 5,586.43	\$ 248.29	\$ 186.21	\$ 434.50	\$ 6,207.14	
City of Cray	\$ 57,700.98	\$ 2,564.49	\$ 1,923.37	\$ 4,487.85	\$ 64,112.20	
City of Davenport	\$ 68,633.62	\$ 3,050.38	\$ 2,287.79	\$ 5,338.17	\$ 76,259.58	

Applicant	1/		2/		Total Obligated State Share	Total Project Costs Including 3% Local
	Obligated 90% Fed Share	Obligated 4% State Share	Obligated 3% State Share	Obligated 3% State Share		
City of Dazey	\$ 10,061.84	\$ 447.19	\$ 335.39	\$ 782.59	\$ 11,179.82	
City of Dickey	\$ 9,397.35	\$ 417.66	\$ 313.25	\$ 730.91	\$ 10,441.50	
City of Dickinson	\$ 39,991.75	\$ 1,777.41	\$ 1,333.06	\$ 3,110.47	\$ 44,435.28	
City of Drayton	\$ 59,221.50	\$ 2,632.07	\$ 1,974.05	\$ 4,606.12	\$ 65,801.67	
City of Dwight	\$ 1,626.25	\$ 72.28	\$ 54.21	\$ 126.49	\$ 1,806.94	
City of Edgeley	\$ 4,307.85	\$ 191.46	\$ 143.60	\$ 335.06	\$ 4,786.50	
City of Edinburg	\$ 2,189.22	\$ 97.30	\$ 72.97	\$ 170.27	\$ 2,432.47	
City of Edmore	\$ 37,477.57	\$ 1,665.67	\$ 1,249.25	\$ 2,914.92	\$ 41,641.74	
City of Egeland	\$ 3,421.52	\$ 152.07	\$ 114.05	\$ 266.12	\$ 3,801.69	
City of Emerado	\$ 11,493.88	\$ 510.84	\$ 383.13	\$ 893.97	\$ 12,770.98	
City of Enderlin	\$ 274,343.57	\$ 12,193.05	\$ 9,144.79	\$ 21,337.83	\$ 304,826.19	
City of Fairmount	\$ 7,783.77	\$ 345.95	\$ 259.46	\$ 605.40	\$ 8,648.63	
City of Fargo	\$ 10,604,420.70	\$ 471,307.59	\$ 353,480.69	\$ 824,788.28	\$ 11,782,689.67	
City of Fargo Park District	\$ 544,380.31	\$ 24,194.68	\$ 18,146.01	\$ 42,340.69	\$ 604,867.01	
City of Fingal	\$ 2,112.94	\$ 93.91	\$ 70.43	\$ 164.34	\$ 2,347.71	
City of Finley	\$ 2,167.54	\$ 96.34	\$ 72.25	\$ 168.59	\$ 2,408.38	
City of Fort Ransom	\$ 185,657.29	\$ 8,251.44	\$ 6,188.58	\$ 14,440.01	\$ 206,285.88	
City of Fredonia	\$ 5,268.83	\$ 234.17	\$ 175.63	\$ 409.80	\$ 5,854.26	
City of Gackle	\$ 557,994.40	\$ 24,799.75	\$ 18,599.81	\$ 43,399.56	\$ 619,993.78	
City of Gardner	\$ 23,669.25	\$ 1,051.97	\$ 788.98	\$ 1,840.94	\$ 26,299.17	
City of Glenfield	\$ 12,808.74	\$ 569.28	\$ 426.96	\$ 996.24	\$ 14,231.93	
City of Grafton	\$ 252,909.28	\$ 11,240.41	\$ 8,430.31	\$ 19,670.72	\$ 281,010.31	
City of Grand Forks	\$ 420,572.04	\$ 18,692.09	\$ 14,019.07	\$ 32,711.16	\$ 467,302.27	
City of Grandin	\$ 25,041.81	\$ 1,112.97	\$ 834.73	\$ 1,947.70	\$ 27,824.23	
City of Great Bend	\$ 11,726.62	\$ 521.18	\$ 390.89	\$ 912.07	\$ 13,029.58	
City of Hannah	\$ 11,427.41	\$ 507.88	\$ 380.91	\$ 888.80	\$ 12,697.12	
City of Hansboro	\$ 7,923.91	\$ 352.17	\$ 264.13	\$ 616.30	\$ 8,804.34	
City of Harvey	\$ 9,391.02	\$ 417.38	\$ 313.03	\$ 730.41	\$ 10,434.47	
City of Harwood	\$ 284,295.61	\$ 12,635.36	\$ 9,476.52	\$ 22,111.88	\$ 315,884.01	
City of Hatton	\$ 147,678.77	\$ 6,563.50	\$ 4,922.63	\$ 11,486.13	\$ 164,087.52	
City of Haynes	\$ 7,797.23	\$ 346.54	\$ 259.91	\$ 606.45	\$ 8,663.59	
City of Hazen	\$ 8,256.64	\$ 366.96	\$ 275.22	\$ 642.18	\$ 9,174.04	
City of Hebron	\$ 4,413.65	\$ 196.16	\$ 147.12	\$ 343.28	\$ 4,904.06	
City of Hettinger	\$ 21,782.16	\$ 968.10	\$ 726.07	\$ 1,694.17	\$ 24,202.40	
City of Hillsboro	\$ 17,272.20	\$ 767.65	\$ 575.74	\$ 1,343.39	\$ 19,191.33	
City of Hoople	\$ 19,295.52	\$ 857.58	\$ 643.18	\$ 1,500.76	\$ 21,439.47	
City of Hope	\$ 9,348.00	\$ 415.47	\$ 311.60	\$ 727.07	\$ 10,386.67	
City of Horace	\$ 15,701.29	\$ 697.84	\$ 523.38	\$ 1,221.21	\$ 17,445.88	
City of Jamestown	\$ 3,316,165.98	\$ 147,385.15	\$ 110,538.87	\$ 257,924.02	\$ 3,684,628.87	
City of Jud	\$ 5,302.10	\$ 235.65	\$ 176.74	\$ 412.39	\$ 5,891.22	
City of Karlsruhe	\$ 6,924.75	\$ 307.77	\$ 230.83	\$ 538.59	\$ 7,694.17	
City of Kathryn	\$ 4,645.62	\$ 206.47	\$ 154.85	\$ 361.33	\$ 5,161.80	
City of Kief	\$ 3,582.00	\$ 159.20	\$ 119.40	\$ 278.60	\$ 3,980.00	
City of Kindred	\$ 156,741.02	\$ 6,966.27	\$ 5,224.70	\$ 12,190.97	\$ 174,156.69	
City of Kulm	\$ 4,666.19	\$ 207.39	\$ 155.54	\$ 362.93	\$ 5,184.66	
City of Lakota	\$ 8,867.02	\$ 394.09	\$ 295.57	\$ 689.66	\$ 9,852.24	
City of LaMoure	\$ 224,394.62	\$ 9,973.09	\$ 7,479.82	\$ 17,452.91	\$ 249,327.36	
City of Lankin	\$ 36,878.66	\$ 1,639.05	\$ 1,229.29	\$ 2,868.34	\$ 40,976.29	
City of Lawton	\$ 8,508.59	\$ 378.16	\$ 283.62	\$ 661.78	\$ 9,453.99	
City of Leal	\$ 5,582.54	\$ 248.11	\$ 186.08	\$ 434.20	\$ 6,202.82	
City of Leeds	\$ 4,792.68	\$ 213.01	\$ 159.76	\$ 372.76	\$ 5,325.20	
City of Leonard	\$ 42,387.88	\$ 1,883.91	\$ 1,412.93	\$ 3,296.84	\$ 47,097.64	
City of Lidgerwood	\$ 10,974.18	\$ 487.74	\$ 365.81	\$ 853.55	\$ 12,193.53	
City of Linton	\$ 203,615.43	\$ 9,049.57	\$ 6,787.18	\$ 15,836.76	\$ 226,239.37	
City of Lisbon	\$ 1,084,483.17	\$ 48,199.25	\$ 36,149.44	\$ 84,348.69	\$ 1,204,981.30	
City of Litchville	\$ 36,086.58	\$ 1,603.85	\$ 1,202.89	\$ 2,806.73	\$ 40,096.20	

Applicant	1/		2/		Total Obligated State Share	Total Project Costs Including 3% Local
	Obligated 90% Fed Share	Obligated 4% State Share	Obligated 3% State Share	Obligated 3% State Share		
City of Mandan	\$ 153,508.55	\$ 6,822.60	\$ 5,116.95	\$ 11,939.55	\$ 170,565.06	
City of Manvel	\$ 37,770.68	\$ 1,678.70	\$ 1,259.02	\$ 2,937.72	\$ 41,967.42	
City of Mapleton	\$ 81,060.00	\$ 3,602.67	\$ 2,702.00	\$ 6,304.67	\$ 90,066.67	
City of Marion	\$ 23,491.45	\$ 1,044.06	\$ 783.05	\$ 1,827.11	\$ 26,101.61	
City of Mayville	\$ 21,546.50	\$ 957.62	\$ 718.22	\$ 1,675.84	\$ 23,940.56	
City of McHenry	\$ 2,341.71	\$ 104.08	\$ 78.06	\$ 182.13	\$ 2,601.90	
City of McVile	\$ 8,042.41	\$ 357.44	\$ 268.08	\$ 625.52	\$ 8,936.01	
City of Medina	\$ 23,807.92	\$ 1,058.13	\$ 793.60	\$ 1,851.73	\$ 26,453.24	
City of Michigan	\$ 4,310.95	\$ 191.60	\$ 143.70	\$ 335.30	\$ 4,789.94	
City of Milnor	\$ 62,170.70	\$ 2,763.14	\$ 2,072.36	\$ 4,835.50	\$ 69,078.56	
City of Milton	\$ 4,136.76	\$ 183.86	\$ 137.89	\$ 321.75	\$ 4,596.40	
City of Minot	\$ 117,934.95	\$ 5,241.55	\$ 3,931.17	\$ 9,172.72	\$ 131,038.83	
City of Minto	\$ 30,599.48	\$ 1,359.98	\$ 1,019.98	\$ 2,379.96	\$ 33,999.42	
City of Montpelier	\$ 3,480.84	\$ 154.70	\$ 116.03	\$ 270.73	\$ 3,867.60	
City of Mooreton	\$ 6,122.05	\$ 272.09	\$ 204.07	\$ 476.16	\$ 6,802.28	
City of Mott	\$ 47,231.06	\$ 2,099.16	\$ 1,574.37	\$ 3,673.53	\$ 52,478.96	
City of Mountain	\$ 48,637.80	\$ 2,161.68	\$ 1,621.26	\$ 3,782.94	\$ 54,042.00	
City of Munich	\$ 18,059.27	\$ 802.63	\$ 601.98	\$ 1,404.61	\$ 20,065.86	
City of Napoleon	\$ 13,010.15	\$ 578.23	\$ 433.67	\$ 1,011.90	\$ 14,455.72	
City of Neche	\$ 61,550.99	\$ 2,735.60	\$ 2,051.70	\$ 4,787.30	\$ 68,389.99	
City of New Rockford	\$ 34,609.71	\$ 1,538.21	\$ 1,153.66	\$ 2,691.87	\$ 38,455.23	
City of Niagara	\$ 951.14	\$ 42.27	\$ 31.70	\$ 73.98	\$ 1,056.82	
City of North River	\$ 34,028.88	\$ 1,512.39	\$ 1,134.30	\$ 2,646.69	\$ 37,809.87	
City of Northwood	\$ 54,911.36	\$ 2,440.50	\$ 1,830.38	\$ 4,270.88	\$ 61,012.62	
City of Oakes	\$ 25,884.15	\$ 1,150.41	\$ 862.81	\$ 2,013.21	\$ 28,760.17	
City of Oriska	\$ 2,669.76	\$ 118.66	\$ 88.99	\$ 207.65	\$ 2,966.40	
City of Osnaprock	\$ 13,749.25	\$ 611.08	\$ 458.31	\$ 1,069.39	\$ 15,276.94	
City of Oxbow	\$ 756,674.93	\$ 33,630.00	\$ 25,222.50	\$ 58,852.49	\$ 840,749.92	
City of Park River	\$ 42,504.10	\$ 1,889.07	\$ 1,416.80	\$ 3,305.87	\$ 47,226.78	
City of Pembina	\$ 88,414.84	\$ 3,929.55	\$ 2,947.16	\$ 6,876.71	\$ 98,238.71	
City of Pingree	\$ 16,372.80	\$ 727.68	\$ 545.76	\$ 1,273.44	\$ 18,192.00	
City of Reeder	\$ 2,283.98	\$ 101.51	\$ 76.13	\$ 177.64	\$ 2,537.76	
City of Regan	\$ 13,807.94	\$ 613.69	\$ 460.26	\$ 1,073.95	\$ 15,342.16	
City of Reiles Acres	\$ 275,880.84	\$ 12,261.37	\$ 9,196.03	\$ 21,457.40	\$ 306,534.27	
City of Rock Lake	\$ 8,570.91	\$ 380.93	\$ 285.70	\$ 666.63	\$ 9,523.23	
City of Rolla	\$ 15,420.12	\$ 685.34	\$ 514.00	\$ 1,199.34	\$ 17,133.47	
City of Sanborn	\$ 12,754.36	\$ 566.86	\$ 425.15	\$ 992.01	\$ 14,171.51	
City of Sarles	\$ 8,717.23	\$ 387.43	\$ 290.57	\$ 678.01	\$ 9,685.81	
City of Sawyer	\$ 3,521.46	\$ 156.51	\$ 117.38	\$ 273.89	\$ 3,912.73	
City of Sharon	\$ 6,420.60	\$ 285.36	\$ 214.02	\$ 499.38	\$ 7,134.00	
City of Sibley	\$ 6,116.58	\$ 271.85	\$ 203.89	\$ 475.73	\$ 6,796.20	
City of Spiritwood Lake	\$ 4,626.54	\$ 205.62	\$ 154.22	\$ 359.84	\$ 5,140.60	
City of St. Thomas	\$ 15,556.45	\$ 691.40	\$ 518.55	\$ 1,209.95	\$ 17,284.94	
City of Starkweather	\$ 8,291.08	\$ 368.49	\$ 276.37	\$ 644.86	\$ 9,212.31	
City of Strasburg	\$ 7,306.73	\$ 324.74	\$ 243.56	\$ 568.30	\$ 8,118.59	
City of Streeter	\$ 1,635.76	\$ 72.70	\$ 54.53	\$ 127.23	\$ 1,817.51	
City of Sykeston	\$ 9,972.00	\$ 443.20	\$ 332.40	\$ 775.60	\$ 11,080.00	
City of Tappen	\$ 33,360.30	\$ 1,482.68	\$ 1,112.01	\$ 2,594.69	\$ 37,067.00	
City of Thompson	\$ 13,177.13	\$ 585.65	\$ 439.24	\$ 1,024.89	\$ 14,641.26	
City of Towner	\$ 1,889.15	\$ 83.96	\$ 62.97	\$ 146.93	\$ 2,099.06	
City of Underwood	\$ 18,334.48	\$ 814.87	\$ 611.15	\$ 1,426.02	\$ 20,371.64	
City of Upham	\$ 18,590.44	\$ 826.24	\$ 619.68	\$ 1,445.92	\$ 20,656.04	
City of Valley City	\$ 6,388,951.94	\$ 283,953.42	\$ 212,965.06	\$ 496,918.48	\$ 7,098,835.49	
City of Velva	\$ 41,247.26	\$ 1,833.21	\$ 1,374.91	\$ 3,208.12	\$ 45,830.29	
City of Wahpeton	\$ 52,403.94	\$ 2,329.06	\$ 1,746.80	\$ 4,075.86	\$ 58,226.60	
City of Walcott	\$ 21,088.55	\$ 937.27	\$ 702.95	\$ 1,640.22	\$ 23,431.72	

Applicant	1/		2/		Total Obligated State Share	Total Project Costs Including 3% Local
	Obligated 90% Fed Share	Obligated 4% State Share	Obligated 3% State Share	Obligated 3% State Share		
City of Wales	\$ 27,296.18	\$ 1,213.16	\$ 909.87	\$ 2,123.04	\$ 30,329.09	
City of Warwick	\$ 1,926.23	\$ 85.61	\$ 64.21	\$ 149.82	\$ 2,140.26	
City of Washburn	\$ 29,249.86	\$ 1,299.99	\$ 975.00	\$ 2,274.99	\$ 32,499.84	
City of West Fargo	\$ 512,833.81	\$ 22,792.61	\$ 17,094.46	\$ 39,887.07	\$ 569,815.34	
City of Willow City	\$ 7,717.16	\$ 342.98	\$ 257.24	\$ 600.22	\$ 8,574.62	
City of Wimbledon	\$ 7,940.93	\$ 352.93	\$ 264.70	\$ 617.63	\$ 8,823.26	
City of Wishek	\$ 2,090.65	\$ 92.92	\$ 69.69	\$ 162.61	\$ 2,322.94	
City of Wyndmere	\$ 28,015.95	\$ 1,245.15	\$ 933.87	\$ 2,179.02	\$ 31,128.83	
City of York	\$ 5,129.68	\$ 227.99	\$ 170.99	\$ 398.98	\$ 5,699.64	
City of Zap	\$ 8,532.63	\$ 379.23	\$ 284.42	\$ 663.65	\$ 9,480.70	
City of Zeeland	\$ 4,504.05	\$ 200.18	\$ 150.14	\$ 350.32	\$ 5,004.50	
Dakota Rural Water District	\$ 19,957.49	\$ 887.00	\$ 665.25	\$ 1,552.25	\$ 22,174.99	
Dakota Valley Electrical Coop	\$ 352,590.88	\$ 15,670.71	\$ 11,753.03	\$ 27,423.74	\$ 391,767.64	
Devils Lake Public School	\$ 17,480.61	\$ 776.92	\$ 582.69	\$ 1,359.60	\$ 19,422.90	
Dickey County	\$ 1,248,702.81	\$ 55,497.90	\$ 41,623.43	\$ 97,121.33	\$ 1,387,447.57	
Dickinson Rural Fire Dept	\$ 4,970.03	\$ 220.89	\$ 165.67	\$ 386.56	\$ 5,522.26	
Dunn County	\$ 196,186.82	\$ 8,719.41	\$ 6,539.56	\$ 15,258.97	\$ 217,985.36	
Eddy County	\$ 427,591.55	\$ 19,004.07	\$ 14,253.05	\$ 33,257.12	\$ 475,101.72	
Elim Rehab & Care	\$ 10,615.00	\$ 471.78	\$ 353.83	\$ 825.61	\$ 11,794.44	
EMMONS COUNTY	\$ 1,199,172.28	\$ 53,296.55	\$ 39,972.41	\$ 93,268.96	\$ 1,332,413.64	
Fargo Public School District N	\$ 565,799.11	\$ 25,146.63	\$ 18,859.97	\$ 44,006.60	\$ 628,665.68	
Fessenden Park District	\$ 1,197.00	\$ 53.20	\$ 39.90	\$ 93.10	\$ 1,330.00	
Foster County	\$ 581,874.08	\$ 25,861.07	\$ 19,395.80	\$ 45,256.87	\$ 646,526.76	
Grafton Parks and Recreation	\$ 17,288.95	\$ 768.40	\$ 576.30	\$ 1,344.70	\$ 19,209.94	
Grand Forks County	\$ 1,595,886.93	\$ 70,928.31	\$ 53,196.23	\$ 124,124.54	\$ 1,773,207.70	
Grand Forks County Water	\$ 83,655.16	\$ 3,718.01	\$ 2,788.51	\$ 6,506.51	\$ 92,950.18	
Grand Forks-Traill Water Dist	\$ 8,709.04	\$ 387.07	\$ 290.30	\$ 677.37	\$ 9,676.71	
Grant County	\$ 1,376,123.42	\$ 61,161.04	\$ 45,870.78	\$ 107,031.82	\$ 1,529,026.02	
Grant County Water Resource	\$ 1,010.79	\$ 44.92	\$ 33.69	\$ 78.62	\$ 1,123.10	
Greater Ramsey Water Distri	\$ 2,695.81	\$ 119.81	\$ 89.86	\$ 209.67	\$ 2,995.34	
Griggs County	\$ 506,889.31	\$ 22,528.41	\$ 16,896.31	\$ 39,424.72	\$ 563,210.34	
Griggs County Water Resource	\$ 19,286.10	\$ 857.16	\$ 642.87	\$ 1,500.03	\$ 21,429.00	
Hazen Park and Recreation	\$ 31,403.26	\$ 1,395.70	\$ 1,046.78	\$ 2,442.48	\$ 34,892.51	
Hettinger County	\$ 978,250.44	\$ 43,477.80	\$ 32,608.35	\$ 76,086.15	\$ 1,086,944.93	
Jamestown Parks and Rec D	\$ 5,336.53	\$ 237.18	\$ 177.88	\$ 415.06	\$ 5,929.48	
Jamestown Regional Airport	\$ 2,721.60	\$ 120.96	\$ 90.72	\$ 211.68	\$ 3,024.00	
KEM Electric Cooperative Inc	\$ 110,050.66	\$ 4,891.14	\$ 3,668.36	\$ 8,559.50	\$ 122,278.51	
Kidder County	\$ 2,130,220.82	\$ 94,676.48	\$ 71,007.36	\$ 165,683.84	\$ 2,366,912.02	
Lake Traverse Sisseton India	\$ 10,032.11	\$ 445.87	\$ 334.40	\$ 780.28	\$ 11,146.79	
LaMoure County	\$ 1,670,983.41	\$ 74,265.93	\$ 55,699.45	\$ 129,965.38	\$ 1,856,648.23	
Linton Hospital	\$ 2,937.71	\$ 130.56	\$ 97.92	\$ 228.49	\$ 3,264.12	
Linton Park Board	\$ 242,037.62	\$ 10,757.23	\$ 8,067.92	\$ 18,825.15	\$ 268,930.69	
Lisbon Area Health Services	\$ 43,851.48	\$ 1,948.95	\$ 1,461.72	\$ 3,410.67	\$ 48,723.87	
Lisbon Fire Dept	\$ 41,639.03	\$ 1,850.62	\$ 1,387.97	\$ 3,238.59	\$ 46,265.59	
Lisbon Park District	\$ 12,928.62	\$ 574.61	\$ 430.95	\$ 1,005.56	\$ 14,365.13	
Logan County	\$ 569,081.12	\$ 25,292.49	\$ 18,969.37	\$ 44,261.86	\$ 632,312.36	
Mayville Park District	\$ 21,645.97	\$ 962.04	\$ 721.53	\$ 1,683.58	\$ 24,051.08	
McHenry County	\$ 1,539,913.28	\$ 68,440.59	\$ 51,330.44	\$ 119,771.03	\$ 1,711,014.76	
McIntosh County	\$ 161,801.86	\$ 7,191.19	\$ 5,393.40	\$ 12,584.59	\$ 179,779.84	
McKenzie County	\$ 48,127.51	\$ 2,139.00	\$ 1,604.25	\$ 3,743.25	\$ 53,475.01	
McLean County	\$ 614,175.80	\$ 27,296.70	\$ 20,472.53	\$ 47,769.23	\$ 682,417.56	
Mercer County	\$ 784,158.40	\$ 34,851.48	\$ 26,138.61	\$ 60,990.10	\$ 871,287.11	
Metro Area Ambulance Servic	\$ 2,379.79	\$ 105.77	\$ 79.33	\$ 185.09	\$ 2,644.21	
Minnkota Power Cooperative	\$ 264,859.49	\$ 11,771.53	\$ 8,828.65	\$ 20,600.18	\$ 294,288.32	
Minot Park District	\$ 20,922.98	\$ 929.91	\$ 697.43	\$ 1,627.34	\$ 23,247.76	
Morton County	\$ 2,014,476.12	\$ 89,532.27	\$ 67,149.20	\$ 156,681.48	\$ 2,238,306.80	

Applicant	1/		2/		Total Project Costs Including 3% Local
	Obligated 90% Fed Share	Obligated 4% State Share	Obligated 3% State Share	Total Obligated State Share	
Mountrail County	\$ 138,057.96	\$ 6,135.91	\$ 4,601.93	\$ 10,737.84	\$ 153,397.73
ND Department of Health	\$ 81,320.86	\$ -	\$ -	\$ -	\$ 81,320.86
ND Department of Human	\$ 29,580.52	\$ -	\$ -	\$ -	\$ 29,580.52
ND Department of Transporta	\$ 677,356.96	\$ -	\$ -	\$ -	\$ 677,356.96
ND Game and Fish Departme	\$ 170,831.80	\$ -	\$ -	\$ -	\$ 170,831.80
ND Highway Patrol	\$ 165,816.36	\$ -	\$ -	\$ -	\$ 165,816.36
ND Information Technology C	\$ 8,175.57	\$ -	\$ -	\$ -	\$ 8,175.57
ND Parks and Recreation Dej	\$ 109,346.31	\$ -	\$ -	\$ -	\$ 109,346.31
ND State Electrical Board	\$ 2,621.70	\$ -	\$ -	\$ -	\$ 2,621.70
ND State Water Commission	\$ 122,020.57	\$ -	\$ -	\$ -	\$ 122,020.57
Nelson County	\$ 474,670.30	\$ 21,096.46	\$ 15,822.34	\$ 36,918.80	\$ 527,411.44
Nelson County Water Resour	\$ 110,804.46	\$ 4,924.64	\$ 3,693.48	\$ 8,618.12	\$ 123,116.07
Nodak Electric Cooperative	\$ 322,982.68	\$ 14,354.79	\$ 10,766.09	\$ 25,120.88	\$ 358,869.64
North Cass Water Resource	\$ 21,032.30	\$ 934.77	\$ 701.08	\$ 1,635.85	\$ 23,369.22
North Dakota Veterans Home	\$ 164,028.58	\$ 7,290.16	\$ 5,467.62	\$ 12,757.78	\$ 182,253.98
Northern Plains Electric Coop	\$ 278,936.42	\$ 12,397.17	\$ 9,297.88	\$ 21,695.05	\$ 309,929.36
Oak Grove Lutheran School	\$ 805,153.18	\$ 35,784.59	\$ 26,838.44	\$ 62,623.03	\$ 894,614.64
Office of the Attorney Genera	\$ 15,806.92	\$ 702.53	\$ 526.90	\$ 1,229.43	\$ 17,563.24
Oliver County	\$ 221,026.28	\$ 9,823.39	\$ 7,367.54	\$ 17,190.93	\$ 245,584.76
Pembina County	\$ 1,792,276.33	\$ 79,656.73	\$ 59,742.54	\$ 139,399.27	\$ 1,991,418.14
Pembina County Water	\$ 255,062.56	\$ 11,336.11	\$ 8,502.09	\$ 19,838.20	\$ 283,402.84
Pierce County	\$ 970,757.79	\$ 43,144.79	\$ 32,358.59	\$ 75,503.38	\$ 1,078,619.77
Pingree-Buchanan School	\$ 7,065.65	\$ 314.03	\$ 235.52	\$ 549.55	\$ 7,850.72
Portland Park District	\$ 35,326.60	\$ 1,570.07	\$ 1,177.55	\$ 2,747.62	\$ 39,251.78
Ramsey County	\$ 4,944,608.36	\$ 219,760.37	\$ 164,820.28	\$ 384,580.65	\$ 5,494,009.29
Ramsey County Water	\$ 10,502.56	\$ 466.78	\$ 350.09	\$ 816.87	\$ 11,669.51
Ransom County	\$ 747,886.91	\$ 33,239.42	\$ 24,929.56	\$ 58,168.98	\$ 830,985.46
Ransom County Water	\$ 5,419.08	\$ 240.85	\$ 180.64	\$ 421.48	\$ 6,021.20
Richland County	\$ 2,500,811.65	\$ 111,147.18	\$ 83,360.39	\$ 194,507.57	\$ 2,778,679.61
Richland County Water	\$ 457,706.69	\$ 20,342.52	\$ 15,256.89	\$ 35,599.41	\$ 508,562.99
Rolette County	\$ 656,749.18	\$ 29,188.85	\$ 21,891.64	\$ 51,080.49	\$ 729,721.31
Rush River Water Resource	\$ 6,226.89	\$ 276.75	\$ 207.56	\$ 484.31	\$ 6,918.77
Sargent County	\$ 510,562.18	\$ 22,691.65	\$ 17,018.74	\$ 39,710.39	\$ 567,291.31
Sargent County Water Resou	\$ 60,125.39	\$ 2,672.24	\$ 2,004.18	\$ 4,676.42	\$ 66,805.99
Sarles Fire Department	\$ 3,807.40	\$ 169.22	\$ 126.91	\$ 296.13	\$ 4,230.44
Sheridan County	\$ 87,671.27	\$ 3,896.50	\$ 2,922.38	\$ 6,818.88	\$ 97,412.52
Sheyenne Care Center	\$ 4,479.67	\$ 199.10	\$ 149.32	\$ 348.42	\$ 4,977.41
Sioux County	\$ 119,772.29	\$ 5,323.21	\$ 3,992.41	\$ 9,315.62	\$ 133,080.32
Sisters of Mary of the	\$ 8,788.50	\$ 390.60	\$ 292.95	\$ 683.55	\$ 9,765.00
Southeast Cass Water	\$ 597,328.45	\$ 26,547.93	\$ 19,910.95	\$ 46,458.88	\$ 663,698.28
Southeast Water Users Distri	\$ 15,970.61	\$ 709.80	\$ 532.35	\$ 1,242.16	\$ 17,745.12
Southwest Water Authority	\$ 105,070.42	\$ 4,669.80	\$ 3,502.35	\$ 8,172.14	\$ 116,744.91
Spirit Lake Tribe	\$ 447,706.51	\$ 19,898.07	\$ 14,923.55	\$ 34,821.62	\$ 497,451.68
St. Catherine School	\$ 1,107.49	\$ 49.22	\$ 36.92	\$ 86.14	\$ 1,230.54
Standing Rock Sioux	\$ 350,740.92	\$ 15,588.49	\$ 11,691.36	\$ 27,279.85	\$ 389,712.13
Stanton Park Board	\$ 14,375.70	\$ 638.92	\$ 479.19	\$ 1,118.11	\$ 15,973.00
Stark County	\$ 947.64	\$ 42.12	\$ 31.59	\$ 73.71	\$ 1,052.93
State Historical Society of ND	\$ 14,915.63	\$ -	\$ -	\$ -	\$ 14,915.63
Steele County	\$ 1,018,649.52	\$ 45,273.31	\$ 33,954.98	\$ 79,228.30	\$ 1,131,832.80
Steele County Water Resourc	\$ 983.26	\$ 43.70	\$ 32.78	\$ 76.48	\$ 1,092.51
Stutsman County	\$ 1,689,134.38	\$ 75,072.64	\$ 56,304.48	\$ 131,377.12	\$ 1,876,815.98
Stutsman County Park Board	\$ 158,907.73	\$ 7,062.57	\$ 5,296.92	\$ 12,359.49	\$ 176,564.14
TGU School District #60	\$ 15,348.41	\$ 682.15	\$ 511.61	\$ 1,193.77	\$ 17,053.79
Three Affiliated Tribes	\$ 204,744.49	\$ 9,099.76	\$ 6,824.82	\$ 15,924.57	\$ 227,493.88
TOWNER COUNTY	\$ 1,121,196.06	\$ 49,830.94	\$ 37,373.20	\$ 87,204.14	\$ 1,245,773.40
Traill County	\$ 1,418,213.50	\$ 63,031.71	\$ 47,273.78	\$ 110,305.49	\$ 1,575,792.78



Applicant	1/		2/		Total Obligated State Share	Total Project Costs Including 3% Local
	Obligated 90% Fed Share	Obligated 4% State Share	Obligated 3% State Share	Obligated 3% State Share		
Trail County Water Resource	\$ 84,295.45	\$ 3,746.46	\$ 2,809.85	\$ 6,556.31	\$ 93,661.61	
Turtle Mountain Chippewa	\$ 430,983.65	\$ 19,154.83	\$ 14,366.12	\$ 33,520.95	\$ 478,870.72	
Valley City Park District	\$ 138,961.24	\$ 6,176.06	\$ 4,632.04	\$ 10,808.10	\$ 154,401.38	
Valley City Public Schools	\$ 1,893.35	\$ 84.15	\$ 63.11	\$ 147.26	\$ 2,103.72	
Valley City State University	\$ 372,683.89	\$ -	\$ -	\$ -	\$ 372,683.89	
Walhalla Park Board	\$ 11,787.17	\$ 523.87	\$ 392.91	\$ 916.78	\$ 13,096.86	
Walsh County	\$ 3,441,164.29	\$ 152,940.64	\$ 114,705.48	\$ 267,646.11	\$ 3,823,515.88	
Walsh County Water Resource	\$ 52,160.96	\$ 2,318.26	\$ 1,738.70	\$ 4,056.96	\$ 57,956.62	
Ward County	\$ 1,826,823.02	\$ 81,192.13	\$ 60,894.10	\$ 142,086.23	\$ 2,029,803.36	
Ward County Water Resource	\$ 88,057.06	\$ 3,913.65	\$ 2,935.24	\$ 6,848.88	\$ 97,841.18	
Washburn Parks	\$ 4,399.50	\$ 195.53	\$ 146.65	\$ 342.18	\$ 4,888.33	
Watford City Park Board	\$ 65,132.49	\$ 2,894.78	\$ 2,171.08	\$ 5,065.86	\$ 72,369.43	
WELLS COUNTY	\$ 1,702,732.25	\$ 75,676.99	\$ 56,757.74	\$ 132,434.73	\$ 1,891,924.72	
Zap Park Board	\$ 28,701.68	\$ 1,275.63	\$ 956.72	\$ 2,232.35	\$ 31,890.76	
<b>Total</b>	<b>\$ 111,551,107.43</b>	<b>\$ 4,228,759.77</b>	<b>\$ 3,171,569.82</b>	<b>\$ 8,910,194.02</b>	<b>\$ 123,632,871.27</b>	

1/ State share provided under SB2444

2/ State share provided under SB2012

**OFFICE OF ADJUTANT GENERAL  
FLOOD 2009 ESTIMATES AND ACTUAL AGENCY EXPENDITURES**

**2009 FLOOD COST ESTIMATES (100% SHARE):**

PUBLIC ASSISTANCE PROGRAM		\$	135,000,000.00
INDIVIDUAL ASSISTANCE (ONA PROGRAM)	1/	\$	437,473.00
HAZARD MITIGATION GRANT PROGRAM		\$	22,500,000.00
FLOOD MITIGATION ASSISTANCE PROGRAM		\$	12,500,000.00
FEDERAL TO FEDERAL MISSION ASSIGNMENTS	2/	\$	<u>20,399,953.53</u>
		TOTAL ESTIMATED COSTS	\$ 190,837,426.53

**2009 FLOOD ADJUTANT GENERAL EXPENDITURES MARCH 2009 THROUGH MAY 2011:**

	GENERAL FUND	SPECIAL FUND	FEDERAL	TOTAL
PUBLIC ASSISTANCE PROGRAM	\$ 6,833,186.33	\$ 2,700,604.79	\$ 100,902,761.61	\$ 110,436,552.73
INDIVIDUAL ASSISTANCE (ONA PROGRAM)	\$ 171,334.98	\$ -	\$ -	\$ 171,334.98
HAZARD MITIGATION GRANT PROGRAM	\$ 1,066.00	\$ 1,731,409.00	\$ 7,791,636.03	\$ 9,524,111.03
FLOOD MITIGATION ASSISTANCE PROGRAM	\$ 494,412.69	\$ 525,417.54	\$ 7,575,471.05	\$ 8,595,301.28
3/ TRANSFER TO NATIONAL GUARD EMERG FUND	\$ <u>5,000,000.00</u>	\$ -	\$ -	\$ <u>5,000,000.00</u>
	\$ 12,500,000.00	\$ 4,957,431.33	\$ 116,269,868.69	\$ 133,727,300.02

1/ The Individual Assistance ONA (Other Needs Assistance) is paid out at 100% by FEMA. The state is then billed for 25%

2/ Federal Mission Assignments are costs incurred by federal agencies. The state is then billed for the state and local share.

3/ In April 2009, \$5 M was transferred to the ND National Guard Emergency fund for costs to the NDNG for disaster response costs.

Of that amount approximately \$3.0 M will be transferred back to the general fund on or before June 30, 2011 pursuant to SB 2444.

**OFFICE OF ADJUTANT GENERAL  
 2009 FLOOD EXPENDITURES  
 SENATE BILL 2444 - GENERAL FUND ACCOUNTING**

TOTAL APPROPRIATION FROM GENERAL FUND      \$                    12,500,000.00

**EXPENDITURES:**

Hazard Mitigation Grants	\$	1,066.00	
Individual Assistance Grants	\$	171,334.98	
Public Assistance Grants	\$	6,833,186.33	
Flood Mitigation Assistance Grants	\$	494,412.69	
	\$	<u>7,500,000.00</u>	
Tsfr To Nat. Guard Emerg. Fund	\$	5,000,000.00	***
Balance of General fund Appropriation	\$	<u>(0.00)</u>	

**REVENUES:**

Refunds & Transfer In (Return from FEMA)	\$	3,272,358.42
Deposits to GF	\$	3,272,358.42

\*\*\* Of the \$5.0 M transferred to the National Guard in April 2009 for disaster response costs, \$3.0 M will also be transferred back to the general fund on or before June 30, 2011.