

North Dakota Department of Human Services April 17, 2012

QSP Service Units by Program Summary

Using 15-Minute Increment HCBS Codes and Daily Rate Codes

SFY2014 & SFY2015 Fiscal Impact: \$ 4,666,168.48					
		General	Federal	County	Total
DD		\$ 74,828.32	\$ 75,399.19		\$ 150,227.51
SPED		\$ 1,843,636.39		\$ 97,033.49	\$ 1,940,669.88
ExSPED		\$ 94,232.16			\$ 94,232.16
Medicaid Waivers		\$ 480,672.49	\$ 484,339.54		\$ 965,012.03
MSP Personal Care		\$ 755,133.00	\$ 760,893.91		\$ 1,516,026.91
TOTALS:		\$ 3,248,502.35	\$ 1,320,632.64	\$ 97,033.49	\$ 4,666,168.48

Notes:

Rate changes would be effective July 1, 2013.

Used units of service provided by individual and agency QSP's (15 minute unit and Daily Rate) providers for CY 2011. Rates for 15 minute unit providers were increased by \$0.25 per unit and rates for Daily Rate providers were increased by \$8.00 a day.

In addition to the proposed rate increase, the incremental increase also includes an inflationary increases of 3% in each year of the biennium.

A weighted average FMAP of 50.19% for the 2013-2015 Biennium was used to calculate the Federal share.

Increases to provider rates would require approval from the Centers for Medicare and Medicaid Services.

North Dakota Department of Human Services April 17, 2012
Qualified Service Provider (Agency & Individual) Mileage Reimbursement Request
2013-2015 Biennium

Start Date: July 1, 2013

Description	Recipients	13-15 Biennial Cost	General Fund	Federal Funds	County
<u>Mileage Reimbursement</u>					
Agency		3,585,857	2,704,957	790,447	90,453
Individual		1,120,115	844,946	246,913	28,256
Contract service for review & compliance		100,000	77,957	22,043	
Total		4,805,972	3,627,860	1,059,403	118,709

Notes:

This reimbursement change would require approval from Centers for Medicare and Medicaid Services.

Travel reimbursement for any round trip over 20 miles was calculated at a rate of .51 per mile. Which is the US General Services Administration(GSA) rate. Using statistics obtained during the 2011 Legislative Session from the North Dakota Association for Home Care (NDAHC), average miles per visit were broken into three reimbursement ranges. The mid point of the ranges, as noted below, were used in our calculations.

36 mile round trip
61 mile round trip
80 mile round trip

It was estimated 23% or 439 of the current client services would qualify for travel reimbursement. This number was increased by 16.667% or 74 clients as it was anticipated additional clients would now request services as providers would be willing to travel to them.

Change in rates would be effective July 1, 2013.

The rate increases were based on \$.51 a mile for the first year and then those rates were adjusted by 3% inflation for the second year of the biennium. FMAP was calculated using a weighted average rate of 50.19% for the 2013-2015 Biennium.