

FISCAL NOTE

Requested by Legislative Council
02/22/2011

REVISION

Amendment to: HB 1292

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$11,500	\$0	\$0	\$11,500	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Statewide, the original bill added 54 polling locations. Of those, 13 did not have the necessary voting equipment to conduct an election. The amendment changes the city population threshold to 1,000, which reduces to 5 the cities not currently having a polling location on election day. See 3B.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

As mentioned in Section 2a, this bill would require the purchase of 26 pieces of voting equipment at a cost of \$156,000. The cost to establish the additional 54 polling locations would be \$124,200 with on going costs of \$35,000 per election for poll workers.

Because of the amendment, there is no impact to the state and the impact is reduced to the four different counties that have the 5 cities impacted.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

As listed in paragraphs # 2a and 2b.

The amendment reduces the number of polling places from 54 to 5. Therefore, adequate voting equipment is now available. The county cost is limited to the four counties that have the five cities with populations over 1,000 that do not currently have a polling place (Beulah, Hazen, Park River, Velva, Walhalla).

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and*

appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

The state's share would be appropriated from the election fund. The county share would be appropriated by each county.

The state's share is no longer needed because of the amendment. The only cost is to the four counties (Mercer, Walsh, McHenry, Pembina) for the five cities mentioned in 3b.

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