

FISCAL NOTE
Requested by Legislative Council
01/18/2011

Bill/Resolution No.: SB 2215

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$11,000		\$3,000	
Appropriations			\$11,000		\$3,000	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides for umbilical cord blood donation information. Requires the Department of Health to prepare a pamphlet that includes seven areas of information relating to umbilical cord blood donation.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 requires the Department of Health to prepare a pamphlet that includes information regarding umbilical cord blood donation, including medical processes; medical risks to the mother and child; current and potential future medical uses, risks and benefits to the newborn child, mother and biological family; current and potential future medical uses, risks and benefits to individuals not biologically related to the newborn child or mother; costs incurred by the patient; options for ownership and future use of the donated material; and the average cost of public and private umbilical cord blood banking. Costs associated with this include professional fees (contractor), printing and postage (distribution).

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

2011-2013

Postage: \$500 - required for mailing the brochure.

Printing: \$2,500 - required for printing the brochure.

Professional Fees: \$8,000 - includes amount for a contractor and graphic artist (professional service agreements) to develop and design the brochure - \$50/hr x 150 hours for contractor and \$50/hr x 10 hours for graphic designer.

2013-15

Postage: \$500 - required for mailing the brochure.

Printing: \$2,500 - required for printing the brochure.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Funding for this project is not included in the Department's appropriation bill (HB 1004).

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