FIRST ENGROSSMENT

Sixty-second Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1369

Introduced by

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Representatives Dosch, Kempenich, Nathe

- 1 A BILL for an Act to amend and reenact section 15-10-14.2 of the North Dakota Century Code, 2 relating to a performance and accountability report by the state board of higher education. 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA: 4 SECTION 1. AMENDMENT. Section 15-10-14.2 of the North Dakota Century Code is 5 amended and reenacted as follows: 6 15-10-14.2. Higher education system strategic plan - Reports. 7 The state board of higher education shall adopt a strategic planning process and 8 develop a strategic plan to define and prioritize university system goals and objectives. 9 The board shall provide an annual performance and accountability report regarding
 - The report required by subsection 1 must include the following information for the past
 three bienniums for each institution, including separate information for the university of
 North Dakota school of medicine and health sciences, school of law, and aviation
 programs:

performance and progress toward the goals outlined in the university system's

a. Total resident and nonresident full-time equivalent students.

strategic plan and accountability measures.

- 17 <u>b. Total general fund support provided to each resident and nonresident student,</u>
 18 <u>including percentage increase from the previous biennium.</u>
- 19 <u>c. Average tuition and fee revenue per student, including the percentage increase</u>
 20 <u>from the previous biennium.</u>
- d. Cost of each academic program, including the percentage increase from the
 previous biennium.
- e. Cost of nonacademic programs, including the percentage increase from the
 previous biennium.

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1 Net tuition and fees and state appropriations per degree and certificate awarded. <u>f.</u> 2 Total number of full-time equivalent positions that are not classroom instructor g. 3 positions. 4 Average pay of full-time equivalent positions that are not classroom instructor <u>h.</u> 5 positions, including a listing of the salaries of the twenty-five highest paid 6 positions. 7 A budget sustainability plan detailing the estimated budget for the next two 8 bienniums. 9 <u>3.</u> The state board of higher education shall report to the legislative assembly during 10 each regular legislative session regarding the status of higher education in this state.