

FISCAL NOTE
Requested by Legislative Council
01/19/2011

Bill/Resolution No.: SB 2250

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$360,640		\$349,140
Appropriations				\$360,640		\$349,140

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires driver license examiners to visit any county seat that is outside of a 40 mile radius of current services. This would create the requirement to visit Crosby, Bowbells, Stanley, Beach, Steele and Fort Yates once a month.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

In order to continue to provide all current services as well as provide the additional visits, we would require two additional FTEs, one each located in Dickinson and Williston.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

ADDITIONAL COSTS PER BIENNIUM (\$360,640 first biennium, \$349,140 thereafter)

2 FTE X \$60,000 per year = \$120,000 per year or \$240,000 per biennium.

IT system installation, data line installation and computer system purchase - \$11,500 initial cost (1st biennium only).

L1 cost per card issued increase: each additional site increases total incremental cost per card in system by 0.097 cents. Current cost is \$2.99 per card. This would increase the cost to \$3.38 per card issued. With approximately 280,000 cards per biennium, the total incremental increase is about \$108,640 per biennium (4 sites X \$.097 incremental price increase per card issued X 280,000 cards issued per biennium = \$108,640).

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency*

and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

NDDOT would need an addition to its appropriation in the amount of \$360,640 to carry out the requirements of this measure.

Name:	Glenn Jackson	Agency:	NDDOT
Phone Number:	328-4792	Date Prepared:	01/21/2011