

FISCAL NOTE
Requested by Legislative Council
03/10/2011

Bill/Resolution No.: HCR3049

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$0		\$0	
Appropriations			\$0		\$0	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

House Concurrent Resolution No. 3049 is a proposed amendment to sections 7 and 13 of Article IV of the Constitution of North Dakota to increase the maximum number of days the Legislative Assembly may meet in regular session from 80 days to 100 days.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The potential fiscal impact of the constitutional amendment if approved by the voters in the November 2012 general election would be dependent upon the number of actual days the Legislative Assembly is in session. Each legislative day the Legislative Assembly is in session is estimated to cost approximately \$62,200.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The budget request for the Legislative Assembly for the 2011-13 biennium includes funding for a 77 legislative-day 2013 session. If the 2013 Legislative Assembly would meet for additional days, the estimated cost of these additional days would range from \$62,200 for one day to \$1,430,600 for 23 additional days, the maximum allowed under the proposed constitutional measure.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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