

FISCAL NOTE
Requested by Legislative Council
12/22/2010

Bill/Resolution No.: SB 2105

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$70,500		\$70,500	
Appropriations			\$70,500		\$70,500	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires the commission to provide legal counsel services to persons who refuse to retain their own counsel, if the court has determined that they are incompetent to represent themselves.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the bill requires the commission to provide these legal counsel services.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is anticipated that it will cost approximately \$70,500 to provide these services per biennium. This is the anticipated cost for ten jury trials and related support services, and ten appeals. It is not anticipated that any FTE positions will be affected.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

We are not currently appropriated any funds to provide these services.

Name:	H. Jean Delaney	Agency:	Commission on Legal Counsel for Indigents
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Phone Number:	701-845-8632	Date Prepared:	12/29/2010
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