FIRST ENGROSSMENT

Sixty-second Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state water

2 commission; to amend and reenact section 7 of chapter 20 of the 2009 Session Laws, relating

3 to Fargo flood control project funding; to provide exemptions; to repeal section 5 of chapter 535

4 of the 1999 Session Laws, relating to pledge of revenues from the Grand Forks corporate

5 center; to provide legislative intent; to provide for retroactive application; and to declare an

6 emergency.

7 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

8 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 9 as may be necessary, are appropriated out of any moneys in the general fund in the state 10 treasury, not otherwise appropriated, and from special funds derived from federal funds and 11 other income, to the state water commission for the purpose of defraying the expenses of that 12 agency, for the biennium beginning with the effective date of this Act, and ending June 30, 2013, 13 as follows:

14			Adjustments or	
15		Base Level	Enhancements	<u>Appropriation</u>
16	Grants local cost-share	\$0	\$500,000	\$500,000
17	Beaver bay feasibility study	342,000	(342,000)	0
18	Administrative and support services	2,977,674	252,199	3,229,873
19	Water and atmospheric resources	307,768,034	140,145,740	447,913,774
20	Federal stimulus funds	<u>0</u>	<u>7,271,773</u>	<u>7,271,773</u>
21	Total all funds	\$311,087,708	\$147,827,712	\$458,915,420
22	Less estimated income	<u>297,263,809</u>	<u>146,656,412</u>	<u>443,920,221</u>
23	Total general fund	\$13,823,899	\$1,171,300	\$14,995,199
24	Full-time equivalent positions	86.00	1.00	87.00
		Page No. 1 11.8151.02000		

Sixty-second

Legislative Assembly 1 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO 2 SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding 3 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 4 one-time funding items included in the appropriation in section 1 of this Act: 5 **One-Time Funding Description** 2011-13 <u>2009-11</u> 6 Federal stimulus funds \$12,000,000 \$7,271,773 7 Ray/Tioga, Burke/Divide/Williams, Wildrose 2,792,000 500,000 8 and Stanley water projects 9 Total special funds \$14,792,000 \$7,771,773 10 The 2011-13 one-time funding amounts are not part of the entity's base budget for the 2013-15 11 biennium. The state water commission shall report to the appropriations committees of the 12 sixty-third legislative assembly on the use of the one-time funding for the biennium beginning 13 July 1, 2011, and ending June 30, 2013. 14 SECTION 3. SOVEREIGN LANDS ENFORCEMENT GRANT. The administrative and 15 support services line item in section 1 of this Act includes \$200,000 from the general fund that 16 the state water commission shall provide as a grant to the game and fish department for law 17 enforcement activities on sovereign lands in the state, for the biennium beginning July 1, 2011, 18 and ending June 30, 2013. 19 SECTION 4. ADDITIONAL INCOME - APPROPRIATION. In addition to the amounts 20 included in the estimated income line item in section 1 of this Act, any additional amounts in the 21 resources trust fund and water development trust fund that become available are appropriated 22 to the state water commission for the purpose of defraying the expenses of that agency, for the 23 biennium beginning July 1, 2011, and ending June 30, 2013. 24 SECTION 5. GRANTS - WATER-RELATED PROJECTS - CARRYOVER AUTHORITY. 25 Section 54-44.1-11 does not apply to funding for grants or water-related projects included in the 26 water and atmospheric resources line item in section 1 of this Act. However, this exclusion is 27 only in effect for two years after June 30, 2013. Any unexpended funds appropriated from the 28 resources trust fund after that period has expired must be transferred to the resources trust fund 29 and any unexpended funds appropriated from the water development trust fund after that period 30 has expired must be transferred to the water development trust fund.

SECTION 6. AMENDMENT. Section 7 of chapter 20 of the 2009 Session Laws is amended
and reenacted as follows:

3 SECTION 7. FARGO FLOOD CONTROL PROJECT FUNDING - EXEMPTION. 4 Of the funds appropriated in the water and atmospheric resources line item in 5 section 1 of this Act, \$45,000,000 is for Fargo flood control projects, for the biennium 6 beginning July 1, 2009, and ending June 30, 2011. Any funds not spent by June 30, 7 2011, are not subject to section 54-44.1-11 and must be continued into the next or 8 subsequent bienniums and may be expended only for Fargo flood control projects. 9 TheseExcept as otherwise provided, these funds may be used only for land purchases 10 and construction; including right-of-way acquisition costs. No more than ten percent of 11 these funds may not be used for administration, engineering, legal, planning, or other 12 similar purposes; and are not subject to the sixty-five percent funding requirement 13 contained in Senate Bill No. 2316 (2009). The city of Fargo, Cass County, and the 14 Cass County joint water resource district must approve any expenditures made under 15 this section. 16 SECTION 7. FARGO FLOOD CONTROL PROJECT FUNDING - EXEMPTION. Of the

17 funds appropriated in the water and atmospheric resources line item in section 1 of this Act, 18 \$30,000,000 is for Fargo flood control projects, for the biennium beginning July 1, 2011, and 19 ending June 30, 2013. Any funds not spent by June 30, 2013, are not subject to section 20 54-44.1-11 and must be continued into the next or subsequent bienniums and may be 21 expended only for Fargo flood control projects. Except as otherwise provided, these funds may 22 be used only for construction, including right-of-way acquisition costs. No more than ten percent 23 of these funds may be used for engineering, legal, planning, or other similar purposes. The city 24 of Fargo, Cass County, and the Cass County joint water resource district must approve any 25 expenditures made under this section.

26

SECTION 8. LEGISLATIVE INTENT - STATE WATER COMMISSION PROJECTS AND

- 27 **GRANTS.** It is the intent of the sixty-second legislative assembly that of the funds appropriated
- 28 in the water and atmospheric resources line item in section 1 of this Act, the state water
- 29 commission provide funding for the following grants and projects, for the biennium beginning
- 30 with the effective date of this Act, and ending June 30, 2013:
- 31Grant to wildlife services for animal control\$250,000

Sixty-second Legislative Assembly

1	Flood-related water projects in the	\$250,000	
2	Nelson County water resource district		
3	SECTION 9. LEGISLATIVE INTENT - GA	ARRISON DIVERSION CONSERVANCY	
4	DISTRICT. It is the intent of the sixty-second l	legislative assembly that of the funds appropriate	ed
5	in the water and atmospheric resources line it	tem in section 1 of this Act, the state water	
6	commission allocate no more than \$1,000,000	0 to the Garrison Diversion Conservancy District	i.
7	SECTION 10. REPEAL. Section 5 of chap	pter 535 of the 1999 Session Laws is repealed.	
8	SECTION 11. RETROACTIVE APPLICAT	TION. Section 6 of this Act applies retroactively t	ίO
~			

- 9 January 1, 2011.
- 10 **SECTION 12. EMERGENCY.** This Act is declared to be an emergency measure.