

FISCAL NOTE

Requested by Legislative Council
02/11/2011

Amendment to: SB 2315

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$500		\$500	
Expenditures			\$38,716		\$36,716	
Appropriations			\$38,216		\$36,216	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The lay midwife legislation establishes a registry at the ND Board of Nursing. The number of registrations will determine the workload of board and staff. The registry could not be established without a general fund appropriation.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

If this legislation were enacted without a general fund appropriation, there would be no funds to implement the registry.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Anticipate five applicants for this registry at a biennial fee of \$100.00 each.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

EXPENSES PER YEAR	
Total Salary & Benefits	15,976
Legal Expenses (Discipline & Policy Revision)	9,000
5% Operating Expenses	3,440
5% Technology Expenses	5,300
Disciplinary Process (Potential Hearing)	3,000
*Task Force Meetings	2,000
TOTAL EXPENSES	38,716

* Task Force would only be needed in the first biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency*

and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

The appropriation requested would be the amount to support the lay midwifery registry. See above.

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