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Sixty-third Legislative Assembly of North Dakota

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## FIRST DRAFT: Prepared by the Legislative Council staff for the Water-Related Topics Overview Committee September 2012

1 A BILL for an Act to amend and reenact section 61-01-26.2 of the North Dakota Century Code,

2 relating to statewide water development goals.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. AMENDMENT. Section 61-01-26.2 of the North Dakota Century Code is amended and reenacted as follows:

61-01-26.2. Statewide water development goals.

The legislative assembly will support to the extent funds are available from the <u>resources</u> <u>trust fund and the</u> water development trust fund the comprehensive statewide water development program developed pursuant to section 2 of chapter 587 of the 1995 Session Laws and to the state water management plan established under section 61-01-26. In order to implement the state water management plan, the legislative assembly will support the following:

- 1. During the 1999-2001 biennium:
  - a. Southwest pipeline project: Six million dollars in state funds and eleven million five hundred thousand dollars in federal funds, assuming Perkins County water system payment to the state water commission of four million five hundred thousand dollars.
  - b. Northwest area water supply project: Eight million two hundred thousand dollars in local funds and fourteen million eight hundred thousand dollars in federal funds, with an option being considered of the state water commission bonding the local cost-share with local repayment of the total principal, interest, and cost of issuance of the bonds to the state water commission.
  - c. Other municipal, rural, and industrial projects: Twenty-five million five hundred thousand dollars in local funds and thirty-nine million nine hundred thousand dollars in federal funds.

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- d. Grand Forks flood control: Twenty-five million dollars in local funds, twenty-five million dollars in state funds, and thirty-eight million five hundred thousand dollars in federal funds. The state total cost-share of fifty-two million dollars or so much of the total cost-share that is required may be bonded, requiring a loan repayment estimated at three million nine hundred thousand dollars per year with repayment beginning in 2001.
  - e. Devils Lake outlet to the Sheyenne River and to west Stump Lake: Seventeen million five hundred thousand dollars in state funds and thirty-two million five hundred thousand dollars in federal funds. The total state cost-share of seventeen million five hundred thousand dollars includes mitigation costs and will be bonded, requiring a local repayment estimated at one million five hundred thousand dollars per year, with the split between state and local loan repayment to be determined. Before bonds may be issued for a Devils Lake outlet, construction of the outlet must be approved by the state water commission.

## 2. During the 2001-03 biennium:

- a. Water to eastern North Dakota: Seventeen million dollars in federal funds appropriated under the Garrison Diversion Unit Reformulation Act of 1986 [Pub. L. 99-294; 100 Stat. 418], Dakota Water Resources Act of 1998, or other federal Act. The local cost has not been determined and will be determined after project configuration is complete.
- b. Southwest pipeline project: Five hundred thousand dollars in local funds, one million seven hundred thousand dollars in state funds, and twelve million five hundred thousand dollars in federal funds.
- c. Northwest area water supply project: Eight million seven hundred thousand dollars in local funds and sixteen million three hundred thousand dollars in federal funds.
- d. Other municipal, rural, and industrial projects: Seventeen million seven hundred thousand dollars in local funds and thirty-two million eight hundred thousand dollars in federal funds.
- e. Grand Forks flood control: Thirty-five million seven hundred thousand dollars in local funds, twenty-seven million dollars in state funds, and sixty-two million nine

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1 hundred thousand dollars in federal funds; annual bond payments of three million 2 nine hundred thousand dollars. Components of the Grand Forks flood control 3 project involve water treatment plant improvements. Those federal costs are 4 reflected in subdivision d because of potential cost-sharing using Garrison 5 diversion municipal, rural, and industrial funds. Other projects, such as greenway, 6 are listed under subdivision q. 7 Devils Lake outlet to Sheyenne River and to west Stump Lake: Bond repayments 8 of one million five hundred thousand dollars per year. 9 General projects: Thirty-one million seven hundred thousand dollars in local 10 funds, twenty-five million nine hundred thousand dollars in state funds, and 11 thirty-nine million eight hundred thousand dollars in federal funds. 12 3. During the 2003-05 biennium: 13 Water to eastern North Dakota: Six million dollars in federal funds appropriated 14 under the Garrison Diversion Unit Reformulation Act of 1986 [Pub. L. 99-294; 100 15 Stat. 418], Dakota Water Resources Act of 1998, or other federal Act. The local 16 cost has not been determined and will be determined after project configuration is 17 complete. 18 b. Southwest pipeline project: One million dollars in local funds, five million dollars 19 in state funds, and eleven million four hundred thousand dollars in federal funds. 20 Northwest area water supply project: Eleven million eight hundred thousand C. 21 dollars in local funds and twenty-one million eight hundred thousand dollars in 22 federal funds. 23 Other municipal, rural, and industrial projects: Seventeen million seven hundred d. 24 thousand dollars in local funds and thirty-two million eight hundred thousand 25 dollars in federal funds. 26 Grand Forks flood control: Annual bond payments of three million nine hundred e. 27 thousand dollars. 28 Devils Lake outlet to Sheyenne River and to west Stump Lake: Bond repayments

of one million five hundred thousand dollars per year.

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1 General projects: Twenty-four million dollars in local funds, eighteen million four 2 hundred thousand dollars in state funds, and five million five hundred thousand 3 dollars in federal funds. 4 4. During the 2005-07 biennium: 5 Water to eastern North Dakota: Eighty-four million dollars in federal funds 6 appropriated under the Garrison Diversion Unit Reformulation Act of 1986 7 [Pub. L. 99-294; 100 Stat. 418], Dakota Water Resources Act of 1998, or other 8 federal Act. The local cost has not been determined and will be determined after 9 project configuration is complete. 10 b. Southwest pipeline project: One million dollars in local funds, nine million five 11 hundred thousand dollars in state funds, and nineteen million five hundred 12 thousand dollars in federal funds. 13 Northwest area water supply project: Five million eight hundred thousand dollars C. 14 in local funds and ten million nine hundred thousand dollars in federal funds. 15 d. Other municipal, rural, and industrial projects: Seventeen million seven hundred 16 thousand dollars in local funds and thirty-two million eight hundred thousand 17 dollars in federal funds. 18 e. Grand Forks flood control: Annual bond payments of three million nine hundred 19 thousand dollars. 20 Devils Lake outlet to Sheyenne River and to west Stump Lake: Bond repayments 21 of one million five hundred thousand dollars per year. 22 General projects: Twenty-four million dollars in local funds, eighteen million four g. 23 hundred thousand dollars in state funds, and five million five hundred thousand 24 dollars in federal funds. 25 5. During the 2007-09 biennium: 26 Water to eastern North Dakota: Fifty-nine million dollars in federal funds a. 27 appropriated under the Garrison Diversion Unit Reformulation Act of 1986 28 [Pub. L. 99-294; 100 Stat. 418], Dakota Water Resources Act of 1998, or other

project configuration is complete.

federal Act. The local cost has not been determined and will be determined after

- 1 Northwest area water supply project: Three million seven hundred thousand 2 dollars in local funds and seven million dollars in federal funds. 3 C. Other municipal, rural, and industrial projects: Seventeen million seven hundred 4 thousand dollars in local funds and thirty-two million eight hundred thousand 5 dollars in federal funds. 6 Grand Forks flood control: Annual bond repayments of three million nine hundred d. 7 thousand dollars. 8 Devils Lake outlet to Sheyenne River and to west Stump Lake: Bond repayments e. 9 of one million five hundred thousand dollars per year. 10 General projects: Twenty-four million dollars in local funds, eighteen million four 11 hundred thousand dollars in state funds, and five million five hundred thousand 12 dollars in federal funds. 13 During the 2009-11 biennium: 6. 14 Water to eastern North Dakota: Two million dollars in federal funds appropriated 15 under the Garrison Diversion Unit Reformulation Act of 1986 [Pub. L. 99-294; 100 16 Stat. 418], Dakota Water Resources Act of 1998, or other federal Act. The local 17 cost has not been determined and will be determined after project configuration is 18 complete. 19 Northwest area water supply project: One million seven hundred thousand dollars b. 20 in local funds and three million three hundred thousand dollars in federal funds. 21 Other municipal, rural, and industrial projects: Seventeen million seven hundred C. 22 thousand dollars in local funds and thirty-two million eight hundred thousand 23 dollars in federal funds. 24 d. Grand Forks flood control: Annual bond repayments of three million nine hundred 25 thousand dollars. 26 Devils Lake outlet to Sheyenne River and to west Stump Lake: Bond repayments 27 of one million five hundred thousand dollars per year. 28 General projects: Twenty-four million dollars in local funds, eighteen million four 29 hundred thousand dollars in state funds, and five million five hundred thousand
  - 7. Beyond the year 2011:

dollars in federal funds.

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1 Water to eastern North Dakota: The local cost has not been determined and will-2 be determined after project configuration is complete. 3 <del>b.</del> Northwest area water supply project: Eight million seven hundred thousand 4 dollars in local funds and sixteen million three hundred thousand dollars in 5 federal funds. 6 Other municipal, rural, and industrial projects: One hundred thirty million two-<del>C.</del> 7 hundred thousand dollars in local funds and two hundred forty-one million two-8 hundred thousand dollars in state funds. The anticipated three hundred forty-five-9 million dollars in federal cost-share has been used in the previous bienniums and 10 the remaining cost-share for projects has been identified as a potential state-11 cost-share. 12 <del>d.</del> Grand Forks flood control: A total of fifty-eight million five hundred thousand-13 dollars in bond repayments is anticipated. 14 Devils Lake outlet to Shevenne River and to west Stump Lake: A total of fifteen e. 15 million dollars in bond repayments. 16 General projects: Two hundred twenty million two hundred thousand dollars in 17 local funds, one hundred fifty-six million four hundred thousand dollars in state-18 funds, and thirty-four million three hundred thousand dollars in federal-19 funds. During the 2011-13 biennium: 20 Devils Lake flood control: Construct an east end outlet to Devils Lake, provide <u>a.</u> 21 improvements to the water treatment plant in Fargo, and construct an appropriate 22 control structure on the Tolna Coulee outlet from Stump Lake. 23 Fargo flood control project: Continue the Fargo flood control project. <u>b.</u> 24 <u>C.</u> Mouse River flood protection project: Complete the preliminary engineering 25 report for the Mouse River enhanced flood protection project, including urban and 26 rural areas along the Mouse River in the United States. 27 <u>d.</u> General water management and flood control projects: Address local water 28 management and flood control projects in Beulah, Hazen, Mott, Valley City, 29 Jamestown, Linton, and other urban and rural areas. 30 Water treatment: Investigate and study long-term water treatment needs in cities <u>e.</u> 31 across North Dakota.

1		<u>f.</u>	Irrigation: Continue irrigation projects along the McClusky canal.
2		<u>g.</u>	Municipal, rural, and industrial projects: Continue rural water projects as
3			prioritized by the rural water systems.
4		<u>h.</u>	Northwest area water supply project: Continue pipeline infrastructure for the
5			northwest area water supply project.
6		<u>i.</u>	Red River valley water supply project: Continue to seek approval of the Red
7			River valley water supply project, pursuant to section 61-01-26.1 and chapter
8			<u>61-24.7.</u>
9		<u>j.</u>	Southwest pipeline project: Continue the southwest pipeline in the Zap and
10			Center service areas and the Killdeer main transmission line and related facilities
11		<u>k.</u>	Western area water supply project: Construct the first phases of the western area
12			water supply project as determined by local entities.
13	<u>8.</u>	<u>Dur</u>	ring the 2013-15 biennium:
14		<u>a.</u>	Devils Lake flood control: Continue to provide flood control measures in the
15			Devils Lake basin.
16		<u>b.</u>	Fargo flood control project: Continue the Fargo flood control project.
17		<u>C.</u>	Mouse River flood protection project: Begin the engineering design of the Mouse
18			River flood protection project.
19		<u>d.</u>	General water management and flood control projects: Address local water
20			management and flood control projects in rural areas.
21		<u>e.</u>	Water treatment: Support upgrading and expanding water treatment plants for
22			regional capacity and use.
23		<u>f.</u>	Irrigation: Continue irrigation projects along the McClusky canal and Oakes test
24			<u>area.</u>
25		<u>g.</u>	Municipal, rural, and industrial projects: Continue rural water projects as
26			prioritized by the rural water systems.
27		<u>h.</u>	Northwest area water supply project: Construct water treatment facilities and
28			pipeline infrastructure for water delivery through the northwest area water supply
29			project.
30		<u>i.</u>	Red River valley water supply project: Begin preliminary design of the Red River
31			valley water supply project, pursuant to section 61-01-26.1 and chapter 61-24.7.

1		<u>j.</u>	Southwest pipeline project: Complete the southwest pipeline in the Oliver,
2			Mercer, and Dunn Counties service areas.
3		<u>k.</u>	Western area water supply project: Construct the final phases of the western
4			area water supply project as determined by local entities.
5	<u>9.</u>	<u>Dur</u>	ing the 2015-17 biennium:
6		<u>a.</u>	Devils Lake flood control: Operate the west and east end outlets and continue
7			flood protection measures.
8		<u>b.</u>	Fargo flood control project: Continue the Fargo flood control project.
9		<u>C.</u>	Mouse River flood protection project: Begin construction of the Mouse River flood
10			protection project.
11		<u>d.</u>	General water management and flood control projects: Address local water
12			management and flood control projects across North Dakota.
13		<u>e.</u>	Irrigation: Complete irrigation projects as authorized by the Dakota Water
14			Resources Act of 2000.
15		<u>f.</u>	Municipal water treatment: Support the upgrade and expansion of municipal
16			water treatment facilities.
17		<u>g.</u>	Municipal, rural, and industrial projects: Continue rural water projects as
18			prioritized by the rural water systems.
19		<u>h.</u>	Northwest area water supply project: Complete the northwest area water supply
20			project.
21		<u>i.</u>	Red River valley water supply project: Begin construction of the Red River valley
22			water supply project, pursuant to section 61-01-26.1 and chapter 61-24.7.
23		<u>j.</u>	Southwest pipeline project: Complete all phases of the southwest pipeline and
24			related facilities.
25		<u>k.</u>	Western area water supply project: Complete any remaining features of the
26			western area water supply project.
27	<u>10.</u>	<u>Dur</u>	ing the 2017-19 biennium:
28		<u>a.</u>	Devils Lake flood control: Complete protection measures for Devils Lake.
29		<u>b.</u>	Fargo flood control project: Complete the Fargo flood control project.
30		<u>C.</u>	Mouse River flood protection project: Continue the Mouse River flood protection
31			project

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1	<u>d.</u>	General water management and flood control projects: Address local water
2		management and flood control projects.
3	<u>e.</u>	Irrigation: Support irrigation projects along the Missouri River.
4	<u>f.</u>	Municipal water treatment: Support the upgrade and expansion of municipal
5		water treatment needs.
6	<u>g.</u>	Municipal, rural, and industrial projects: Continue rural water projects as
7		prioritized by the rural water systems.
8	<u>h.</u>	Northwest area water supply project: Complete the northwest area water supply
9		project.
10	<u>i.</u>	Red River valley water supply project: Continue construction of the Red River
11		valley water supply project, pursuant to section 61-01-26.1 and chapter 61-24.7.
12	<u>j.</u>	Southwest pipeline project: Complete any remaining features of the southwest
13		pipeline.
14	<u>k.</u>	Western area water supply project: Complete any remaining features of the
15		western area water supply project.