

FISCAL NOTE
Requested by Legislative Council
01/11/2011

Bill/Resolution No.: HB 1237

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2009-2011 Biennium | | 2011-2013 Biennium | | 2013-2015 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | (\$32,810) | | (\$32,810) |
| Expenditures | | | | \$0 | | \$0 |
| Appropriations | | | | \$0 | | \$0 |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2009-2011 Biennium | | | 2011-2013 Biennium | | | 2013-2015 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A nonresident who is fifty-five yrs old or older may purchase a nonresident senior citizen small game hunting license and may hunt small game and waterfowl. The licensee is entitled to hunt statewide for the length of the applicable season. License cost is \$170.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

By issuing this nonresident senior citizen license under this bill it will result in the department selling fewer licenses. NDGFD license revenue will decrease approx. \$32,810 for the biennium.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

A nonresident small game or zoned waterfowl license is \$85 each. If 2 licenses are purchased the nonresident will breakeven ($2 \times \$85 = \170). The negative revenue impact occurs when 3 or more licenses are purchased.

For 2010, there were 57 nonresidents (55 or older) who purchased 3 or more licenses totaling 193 licenses. If the bill was passed, it would result in a loss of NDGFD revenue of \$32,810/bien.
($193 \text{ lic.} \times \$85 \times 2 \text{ yrs}$)

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

none

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

none

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