

FISCAL NOTE
Requested by Legislative Council
02/09/2011

Amendment to: SB 2334

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$2,092,942		\$2,693,603
Expenditures			\$1,702,935	\$2,092,942	\$2,168,496	\$2,693,603
Appropriations			\$1,702,935	\$2,092,942	\$2,168,496	\$2,693,603

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill would expand Medicaid coverage for pregnant women from 133% of the federal poverty level to 160% of the federal poverty level.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the Bill expands Medicaid coverage for pregnant women from 133% of the federal poverty level to 160% of the federal poverty level. It is estimated that 468 additional pregnant women would qualify for coverage annually. This change will require IT system changes. The IT costs along with the cost to cover the additional women is estimated to be \$3,795,877 in the 11-13 biennium of which 1,702,935 is general fund.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue increase in each biennium is the additional federal funds the state will receive for the increased cost if the eligibility limit is raised to 160% of federal poverty.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated 468 additional women would qualify for Medicaid annually. This would result in additional grant costs \$3,611,170 for 18 months of the 11-13 biennium, of which \$1,610,582 is general fund. Also IT system changes are estimated to be \$184,707 of which \$92,353 is general fund.

The estimated cost for 24 months of the 13-15 biennium would be \$4,862,099 of which 2,168,496 would be general fund.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

The Department will need an appropriation increase of \$3,795,877 in the 11-13 biennium, of which \$1,702,935 would be general fund and 2,092,942 would be federal funds.

The Department will need an appropriation increase of \$4,862,099 in the 13-15 biennium, of which \$2,168,496 would be general fund and 2,693,603 would be federal funds.

Name:	Debra A McDermott	Agency:	Dept of Human Services
Phone Number:	328-3695	Date Prepared:	02/09/2011