FIRST ENGROSSMENT

Sixty-second Legislative Assembly of North Dakota

ENGROSSED HOUSE BILL NO. 1350

Introduced by

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Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the highway patrol for the purpose of defraying the expenses of the highway patrol, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

8			Adjustments or	
9		Base Level	Enhancements	<u>Appropriation</u>
10	Administration	\$2,926,419	\$230,963	\$3,157,382
11	Field operations	37,198,354	3,060,162	40,258,516
12	Law enforcement training academy	<u>1,496,942</u>	104,367	<u>1,601,309</u>
13	Total all funds	\$41,621,715	\$3,395,492	\$45,017,207
14	Less estimated income	10,893,730	<u>455,053</u>	<u>11,348,783</u>
15	Total general fund	\$30,727,985	\$2,940,439	\$33,668,424
16	Full-time equivalent positions	194.00	(3.00)	191.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation in section 1 of this Act:

21	One-Time Funding Description	<u>2009-11</u>	<u>2011-13</u>
22	Capitol security upgrade	\$80,000	\$0
23	Commercial vehicle information exchange	100,000	0
24	window system		

1	Weigh station repairs	100,000	250,000	
2	Digital radio upgrade	<u>0</u>	<u>1,237,000</u>	
3	Total all funds	\$280,000	\$1,487,000	
4	Total special funds	<u>0</u>	<u>161,000</u>	
5	Total general fund	\$280,000	\$1,326,000	
6	The 2011-13 one-time funding amounts are not a part of the entity's base budget for the			
7	2013-15 biennium. The highway patrol shall report to the appropriations committees of the			
8	sixty-third legislative assembly on the use of this one-time funding for the biennium beginning			
9	July 1, 2011, and ending June 30, 2013.			
10	SECTION 3. SPECIAL FUNDS TRANSFER. The less estimated income line item in			
11	section 1 of this Act includes the sum of \$4,849,220, or so much of the sum as may be			
12	necessary, from the state highway tax distribution fund which may be transferred at the direction			
13	of the superintendent of the highway patrol for the purpose of defraying the expenses of the			
14	highway patrol during the biennium beginning July 1, 2011, and ending June 30, 2013.			

SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount not to exceed \$200 per month for the biennium beginning July 1, 2011, and ending June 30, 2013. The payments are in lieu of reimbursement for meals and other expenses, except lodging, while in travel status within the state of North Dakota or while at their respective home stations. The amounts must be paid at the time and in the same manner as salaries are paid to members of the highway patrol and may be paid without the presentation of receipts or other memorandums.