

March 29, 2011

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1350

Page 1, replace lines 10 through 16 with:

"Administration	\$2,926,419	\$235,883	\$3,162,302
Field operations	37,198,354	4,821,472	42,019,826
Law enforcement training academy	<u>1,496,942</u>	<u>2,096,727</u>	<u>3,593,669</u>
Total all funds	\$41,621,715	\$7,154,082	\$48,775,797
Less estimated income	<u>10,893,730</u>	<u>984,719</u>	<u>11,878,449</u>
Total general fund	\$30,727,985	\$6,169,363	\$36,897,348
Full-time equivalent positions	194.00	3.00	197.00"

Page 2, after line 1, insert:

"Emergency vehicle operations course 0 1,990,002"

Page 2, replace lines 3 through 5 with:

"Total all funds	\$280,000	\$3,477,002
Total special funds	<u>0</u>	<u>419,700</u>
Total general fund	\$280,000	\$3,057,302"

Page 2, line 11, replace "\$4,849,220" with "\$5,378,886"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1350 - Highway Patrol - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Administration	\$2,926,419	\$3,157,382	\$4,920	\$3,162,302
Field operations	37,198,354	40,258,516	1,761,310	42,019,826
Law enforcement training academy	<u>1,496,942</u>	<u>1,601,309</u>	<u>1,992,360</u>	<u>3,593,669</u>
Total all funds	\$41,621,715	\$45,017,207	\$3,758,590	\$48,775,797
Less estimated income	<u>10,893,730</u>	<u>11,348,783</u>	<u>529,666</u>	<u>11,878,449</u>
General fund	\$30,727,985	\$33,668,424	\$3,228,924	\$36,897,348
FTE	194.00	191.00	6.00	197.00

Department No. 504 - Highway Patrol - Detail of Senate Changes

	Adjusts Funding for State Fleet Mileage Rates ¹	Adds New Motor Carrier Positions ²	Restores Trooper Positions Removed in Base Payroll Changes ³	Adds Funding for Emergency Vehicle Operations Course ⁴	Total Senate Changes
Administration	\$4,920				\$4,920
Field operations	459,738	\$733,688	\$567,884		1,761,310
Law enforcement training academy	2,358			\$1,990,002	1,992,360
Total all funds	\$467,016	\$733,688	\$567,884	\$1,990,002	\$3,758,590
Less estimated income	<u>102,090</u>	<u>95,379</u>	<u>73,497</u>	<u>258,700</u>	<u>529,666</u>
General fund	\$364,926	\$638,309	\$494,387	\$1,731,302	\$3,228,924
FTE	0.00	3.00	3.00	0.00	6.00

¹Funding for State Fleet Services mileage rates is increased to reflect an estimated mileage rate of 64 cents per mile for Highway Patrol vehicles. The House provided funding for an estimated mileage rate of 58 cents per mile.

²Three new FTE motor carrier positions and related operating expenses are added.

³Three FTE trooper positions removed in the agency base payroll change calculation are restored.

⁴One-time funding of \$1,990,002 is added for an emergency vehicle operations course.

This amendment also provides for the following changes:

- Section 2 is amended to provide that funding for the emergency vehicle operations course is one-time funding.
- Section 3 is changed to provide funding of \$5,378,886 from the highway tax distribution fund compared to \$4,849,220 included in the House version.