

FISCAL NOTE
Requested by Legislative Council
01/19/2011

Bill/Resolution No.: HB 1385

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$1,800,000)		(\$1,950,000)
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Requires waiver of tuition and fees for undergraduate students 55 years of age or older; provides exemption from academic requirements, while awarding academic credit for completion.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The mandatory waiver results in a loss of current tuition and fee revenues, with revenue losses increasing as participation levels increase as a result of the mandatory waiver.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Currently, it is estimated that the NDUS enrolls about 400 students between ages of 55-64, taking over 2,200 credit hours per semester. Based on this, the minimum tuition and fee loss would be about \$1,800,000, with increasing losses as participation levels grow due to the mandatory waiver provision.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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Phone Number:	701-328-4116	Date Prepared:	01/24/2011
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