Sixty-second Legislative Assembly of North Dakota

SENATE BILL NO. 2017

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish

2 department; to provide legislative intent; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and 7 other income, to the game and fish department for the purpose of defraying the expenses of 8 that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

Adjustments or

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|----|-------------------------------|-------------------------|------------------------|-------------------------|
| 10 | | Base Level | Enhancements | Appropriation |
| 11 | Salaries and wages | \$21,580,287 | \$2,438,741 | \$24,019,028 |
| 12 | Operating expenses | 12,800,000 | (275,507) | 12,524,493 |
| 13 | Capital assets | 3,965,000 | 218,170 | 4,183,170 |
| 14 | Grants | 6,544,000 | 1,174,500 | 7,718,500 |
| 15 | Grants | 6,544,000 | 874,500 | 7,418,500 |
| 16 | Land habitat and deer | 11,080,162 | 974,524 | 12,054,686 |
| 17 | Noxious weed control | 550,000 | 50,000 | 600,000 |
| 18 | Missouri River enforcement | 0 | 200,000 | 200,000 |
| 19 | Grants, gifts, and donations | 400,000 | 400,000 | 800,000 |
| 20 | Nongame wildlife conservation | 120,000 | 0 | 120,000 |
| 21 | Lonetree reservoir | 1,655,689 | 93,376 | 1,749,065 |
| 22 | Wildlife services | <u>768,800</u> | <u> </u> | <u>768,800</u> |
| 23 | Wildlife services | 768,800 | 100,000 | 868,800 |
| 24 | Total special funds | \$59,463,938 | \$5,273,804 | \$64,737,742 |
| | | | | |

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| 1 | Total special funds | \$59,463,938 | \$5,073,804 | \$64,537,742 | | | |
|----|---|--------------|-------------|--------------|--|--|--|
| 2 | Full-time equivalent positions | 157.00 | 0.00 | 157.00 | | | |
| 3 | SECTION 2. APPROPRIATION - 2009-11 BIENNIUM WILDLIFE SERVICES - | | | | | | |
| 4 | AGRICULTURE COMMISSIONER - LEGISLATIVE INTENT. There is appropriated out of any | | | | | | |
| 5 | moneys in the game and fish fund in the state treasury, not otherwise appropriated, the sum of | | | | | | |
| 6 | \$200,000, or so much of the sum as may be necessary, to the game and fish department for the | | | | | | |
| 7 | purpose of providing funds to the agriculture commissioner for the payment of wildlife services, | | | | | | |
| 8 | for the period beginning with the effective date of this Act and ending June 30, 2011. It is the | | | | | | |
| 9 | intent of the sixty-second legislative assembly that the funding provided in this section is from | | | | | | |
| 10 | the estimated savings to the game and fish department resulting from the reduction in property | | | | | | |
| 11 | tax liability resulting from provisions of Senate Bill No. 2199 approved by the sixty-first | | | | | | |
| 12 | legislative assembly. | | | | | | |
| 13 | SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE. The grants, gifts, and donations | | | | | | |
| 14 | line item in section 1 of this Act includes up to \$400,000 received by the game and fish | | | | | | |
| 15 | department for surface damage, easements, or reclamation on department-owned or | | | | | | |
| 16 | department-managed properties as a result of mineral exploration and extraction activities. | | | | | | |
| 17 | SECTION 4. EMERGENCY. The Funding of \$100,000 included in the grants line item in | | | | | | |
| 18 | section 1 of this Act-includes \$400,000 for a grant to the parks and recreation department for | | | | | | |
| 19 | costs associated with the project to raise the elevation of the Grahams Island state park access | | | | | | |
| 20 | road, which is and section 2 of this Act are declared to be an emergency measure. | | | | | | |
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