Sixty-second Legislative Assembly of North Dakota

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

2 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 4 as may be necessary, are appropriated out of any moneys in the general fund in the state 5 treasury, not otherwise appropriated, and from special funds derived from federal funds and 6 other income, to the highway patrol for the purpose of defraying the expenses of the highway 7 patrol, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows: Adjustments or o

8		Adjustments or		
9		Base Level	Enhancements	Appropriation
10	Administration	\$2,926,419	\$233,423	\$3,159,842
11	Field operations	37,198,354	4,341,603	41,539,957
12	Law enforcement training academy	<u>1,496,942</u>	<u>4,195,546</u>	<u>5,692,488</u>
13	Total all funds	\$41,621,715	\$8,770,572	\$50,392,287
14	Less estimated income	<u>10,893,730</u>	<u>1,206,674</u>	<u>12,100,404</u>
15	Total general fund	\$30,727,985	\$7,563,898	\$38,291,883
16	Full-time equivalent positions	194.00	3.00	197.00

17 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO 18 SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding 19 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 20

21	One-Time Funding Description	<u>2009-11</u>	<u>2011-13</u>
22	Capital security upgrade	\$80,000	\$0
23	Commercial vehicle information exchange	100,000	0

one-time funding items included in the appropriation in section 1 of this Act:

24 window system Sixty-second Legislative Assembly

1	Weigh station repairs	100,000	0
2	Emergency vehicle operations course and	0	4,090,000
3	weapons training range		
4	Digital radio equipment upgrade	<u>0</u>	<u>1,237,000</u>
5	Total all funds	\$280,000	\$5,327,000
6	Total special funds	<u>0</u>	<u>692,700</u>
7	Total general fund	\$280,000	\$4,634,300

8 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the

9 2013-15 biennium. The highway patrol shall report to the appropriations committees of the

10 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning

11 July 1, 2011, and ending June 30, 2013.

12 SECTION 3. SPECIAL FUNDS TRANSFER. The less estimated income line item in 13 section 1 of this Act includes the sum of \$5,600,841, or so much of the sum as may be 14 necessary, from the state highway tax distribution fund which may be transferred at the direction 15 of the superintendent of the highway patrol for the purpose of defraying the expenses of the 16 highway patrol during the biennium beginning July 1, 2011, and ending June 30, 2013. 17 SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the 18 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount 19 not to exceed \$200 per month for the biennium beginning July 1, 2011, and ending June 30, 20 2013. The payments are in lieu of reimbursement for meals and other expenses, except 21 lodging, while in travel status within the state of North Dakota or while at their respective home 22 stations. The amounts must be paid at the time and in the same manner as salaries are paid to 23 members of the highway patrol and may be paid without the presentation of receipts or other

24 memorandums.