#### FIRST ENGROSSMENT

Sixty-second Legislative Assembly of North Dakota

# **ENGROSSED HOUSE BILL NO. 1011**

Adjustments or

Introduced by

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**Appropriations Committee** 

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol:
- 2 and to provide for a legislative management study.

### 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the highway patrol for the purpose of defraying the expenses of the highway patrol, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

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	Base Level	<b>Enhancements</b>	<u>Appropriation</u>
Administration	\$2,926,419	\$230,963	<del>\$3,157,382</del>
Field operations	37,198,354	3,060,162	40,258,516
Law enforcement training academy	1,496,942	<u>104,367</u>	1,601,309
Total all funds	<del>\$41,621,715</del>	\$3,395,492	<del>\$45,017,207</del>
Less estimated income	10,893,730	<u>455,053</u>	<u>11,348,783</u>
Total general fund	\$30,727,985	\$2,940,439	\$33,668,424
Full-time equivalent positions	194.00	(3.00)	191.00
Administration	\$2,926,419	\$233,423	\$3,159,842
Field operations	37,198,354	4,007,915	41,206,269
Law enforcement training academy	1,496,942	105,546	1,602,488
Total all funds	\$41,621,715	\$4,346,884	\$45,968,599
Less estimated income	10,893,730	631,595	11,525,325
Total general fund	\$30,727,985	\$3,715,289	\$34,443,274
Full-time equivalent positions	194.00	0.00	194.00

#### 1 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO 2 SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding 3 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 4 one-time funding items included in the appropriation in section 1 of this Act: 5 One-Time Funding Description 2011-13 <u>2009-11</u> 6 Capital security upgrade \$80,000 \$0 7 Commercial vehicle information exchange 100.000 0 8 window system <del>250,000</del> 9 100,000 Weigh station repairs 10 Weigh station repairs 100.000 11 Digital radio equipment upgrade 0 1,237,000 12 Total all funds \$280,000 <del>\$1,487,000</del> 13 Total all funds \$280,000 \$1,237,000 14 Total special funds 0 161,000 15 \$280,000 Total general fund \$1,326,000 \$280,000 16 Total general fund \$1,076,000 17 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the 18 2013-15 biennium. The highway patrol shall report to the appropriations committees of the 19 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning 20 July 1, 2011, and ending June 30, 2013. 21 SECTION 3. SPECIAL FUNDS TRANSFER. The less estimated income line item in 22 section 1 of this Act includes the sum of \$4,849,220\$5,025,762, or so much of the sum as may 23 be necessary, from the state highway tax distribution fund which may be transferred at the 24 direction of the superintendent of the highway patrol for the purpose of defraying the expenses 25 of the highway patrol during the biennium beginning July 1, 2011, and ending June 30, 2013. 26 SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the 27 highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount 28 not to exceed \$200 per month for the biennium beginning July 1, 2011, and ending June 30, 29 2013. The payments are in lieu of reimbursement for meals and other expenses, except 30 lodging, while in travel status within the state of North Dakota or while at their respective home 31 stations. The amounts must be paid at the time and in the same manner as salaries are paid to

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members of the highway patrol and may be paid without the presentation of receipts or other memorandums.

## **SECTION 5. LEGISLATIVE MANAGEMENT STUDY - HIGHWAY PATROL TRAINING**

**ACADEMY.** During the 2011-12 interim, the legislative management shall consider studying the feasibility and desirability of relocating the highway patrol training academy or portions of the training academy. The study, if conducted, must review options for relocating the training academy, options for relocating the emergency operations vehicle training course, and options for constructing a highway patrol shooting range. The legislative management shall report its findings and recommendations, together with any legislation needed to implement the recommendations, to the sixty-third legislative assembly.