Sixty-second Legislative Assembly of North Dakota

### SENATE BILL NO. 2003

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the attorney general;

2 to create and enact two new sections to chapter 18-01 of the North Dakota Century Code,

3 relating to fire and tornado fund fees and petroleum release compensation fund fees; and to

4 amend and reenact section 54-12-11 of the North Dakota Century Code, relating to the salary of

5 the attorney general.

## 6 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds
as may be necessary, are appropriated out of any moneys in the general fund in the state
treasury, not otherwise appropriated, and from special funds derived from federal funds and
other income, to the attorney general for the purpose of defraying the expenses of the attorney
general, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

12			Adjustments or	
13		Base Level	Enhancements	Appropriation
14	Salaries and wages	\$25,958,281	\$3,615,058	\$29,573,339
15	Operating expenses	14,750,431	1,667,585	16,418,016
16	Capital assets	2,391,187	(135,004)	2,256,183
17	Grants	3,452,225	(32,225)	3,420,000
18	Litigation fees	50,000	0	50,000
19	Medical examinations	660,000	0	660,000
20	North Dakota lottery	3,584,388	115,854	3,700,242
21	Arrest and return of fugitives	10,000	0	10,000
22	Gaming commission	6,141	1,227	7,368
23	Federal stimulus funds	<u>0</u>	<u>2,355,708</u>	<u>2,355,708</u>
24	Total all funds	\$50,862,653	\$7,588,203	\$58,450,856
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1	Less estimated income	<u>22,802,221</u>	4,039,097	<u>26,841,318</u>
2	Total general fund	\$28,060,432	\$3,549,106	\$31,609,538
3	Full-time equivalent positions	202.50	0.00	202.50

#### 4 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

5 SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding
6 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
7 one-time funding items included in the appropriation in section 1 of this Act:

8	One-Time Funding Description	<u>2009-11</u>	<u>2011-13</u>
9	Federal stimulus funds	\$2,259,188	\$2,355,708
10	Crime lab equipment and BCI vehicles	<u>0</u>	<u>312,400</u>
11	Total all funds	\$2,259,188	\$2,668,108
12	Total special funds	<u>2,259,188</u>	<u>2,355,708</u>
13	Total general fund	\$0	\$312,400

14 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the

15 2013-15 biennium. The attorney general shall report to the appropriations committees of the

16 sixty-third legislative assembly on the use of this one-time funding for the biennium beginning

17 July 1, 2011, and ending June 30, 2013.

## 18 SECTION 3. ESTIMATED INCOME - GAMING AND EXCISE TAX ALLOCATION FUND

19 - LOCAL GAMING ENFORCEMENT GRANTS. The grants line item in section 1 of this Act

- 20 includes \$510,000 for local gaming enforcement grants.
- 21 **SECTION 4.** A new section to chapter 18-01 of the North Dakota Century Code is created
- 22 and enacted as follows:

# 23 Fire and tornado fund fees.

- 24 The attorney general shall charge and collect fees for services provided by the state fire
- 25 marshal program to entities covered by the fire and tornado fund under chapter 26.1-22. All fees
- 26 <u>collected under this section must be deposited in the attorney general's operating fund.</u>
- 27 SECTION 5. A new section to chapter 18-01 of the North Dakota Century Code is created
- 28 and enacted as follows:
- 29 Petroleum release compensation fund fees.
- 30 The attorney general shall charge and collect fees for services provided by the state fire
- 31 marshal program to entities covered by the petroleum release compensation fund under chapter

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- 1 <u>23-37. All fees collected under this section must be deposited in the attorney general's</u>
- 2 operating fund.
- 3 **SECTION 6. AMENDMENT.** Section 54-12-11 of the North Dakota Century Code is

4 amended and reenacted as follows:

- 5 **54-12-11. Salary of attorney general.**
- 6 The annual salary of the attorney general is <u>ninety-one one hundred thirty-four</u> thousand
- 7 sevenone hundred nineteenthirty-five dollars through June 30, 20102012, ninety-six thousand-
- 8 three hundred four dollars through December 31, 2010, one hundred thirteen thousand two-
- 9 hundred sixty-six dollars through June 30, 2011, and one hundred thirtythirty-eight thousand
- 10 twoone hundred twenty-eight<u>fifty-nine</u> dollars thereafter.