

FISCAL NOTE

Requested by Legislative Council
02/11/2011

Amendment to: SB 2108

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$5,541,415	\$4,588,456	\$11,082,830	\$9,176,912
Appropriations	\$0	\$0	\$4,858,970	\$4,204,581	\$9,717,940	\$8,408,162

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$2,430,000	\$1,027,000	\$2,064,000	\$4,860,000	\$2,054,000	\$4,128,000

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The engrossed bill increases member and employer contributions for the NDPERS Main, Judges, DC and Highway Patrol Systems by 1% each in January of 2012 and 2013. The Law enforcement plan is 1/2% increase for the member and 1/2% for the employer.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The increase in employer contributions authorized in the bill will have a fiscal impact on participating employers. Specifically the increase outlined above for participating employers will be for contributions to the respective retirement fund (Main, judges, HP and defined contribution plan)

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures is the cost to cover the increase in employer contributions for all state FTE's.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Appropriations is the increase in the 2011-2013 state budget to cover the increase in employer contributions for State FTE's as detailed in the executive budget.

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