Sixty-third Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 8, 2013

HOUSE BILL NO. 1004 (Appropriations Committee) (At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the state auditor; and to amend and reenact section 54-10-10 of the North Dakota Century Code, relating to the salary of the state auditor.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state auditor for the purpose of defraying the expenses of the state auditor, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or	
	Base Level	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$8,626,758	\$1,486,379	\$10,113,137
Accrued leave payments	0	201,157	201,157
Operating expenses	794,572	111,541	906,113
Capital assets	0	40,000	40,000
Information technology consultants	<u>150,000</u>	<u>100,000</u>	<u>250,000</u>
Total all funds	\$9,571,330	\$1,939,077	\$11,510,407
Less estimated income	<u>2,427,522</u>	<u>609,396</u>	<u>3,036,918</u>
Total general fund	\$7,143,808	\$1,329,681	\$8,473,489
Full-time equivalent positions	50.80	3.00	53.80

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation of section 1 of this Act:

One-Time Funding Description	<u>2011-13</u>	<u>2013-15</u>
Vault renovation	<u>\$0</u>	<u>\$45,000</u>
Total general fund	\$0	\$45,000

The 2013-15 one-time funding amounts are not part of the entity's base budget for the 2015-17 biennium. The state auditor shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of the one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 3. AMENDMENT. Section 54-10-10 of the North Dakota Century Code is amended and reenacted as follows:

54-10-10. Salary of state auditor.

The annual salary of the state auditor is <u>ninety-ninety-six</u> thousand <u>threeseven</u> hundred <u>sixty-ninety-four</u> dollars through June 30, <u>20122014</u>, and <u>ninety-three-ninety-nine</u> thousand <u>seventy-one-six hundred ninety-eight</u> dollars thereafter.

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	Speake	Speaker of the House		President of the Senate		
	Chief C	Clerk of the House		Secretary of the Senate		
This certifies the Assembly of No	nat the within bil orth Dakota and	ll originated in the l is known on the r	House of Repre ecords of that bo	esentatives of the Sixty ody as House Bill No.	/-third Legislative I004.	
House Vote:	Yeas 93	Nays 0	Absent 1			
Senate Vote:	Yeas 44	Nays 0	Absent 3			
				Chief Clerk of the H	ouse	
Received by the Governor atM. on				, 2013.		
Approved at	M. on _				, 2013.	
				Governor		
Filed in this offi	ice this	day of			, 2013,	
at o'	clock	_M.				
				Secretary of State		