

Sixty-third
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of various state
2 departments and institutions; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** There is appropriated out of any moneys in the general
5 fund in the state treasury, not otherwise appropriated, the sums as hereinafter provided or so
6 much of the sums as may be necessary. These sums increase the general fund authority
7 enacted by the sixty-second legislative assembly to the stated departments and institutions of
8 the state of North Dakota for the purpose of defraying their expenses, for the period beginning
9 January 1, 2011, and ending June 30, 2013, as follows:

10 Subdivision 1.

11 OFFICE OF THE TAX COMMISSIONER

| | |
|----------------------------|------------------|
| 12 Disabled veteran credit | <u>\$981,855</u> |
| 13 Total general fund | \$981,855 |

14 Subdivision 2.

15 OFFICE OF THE ATTORNEY GENERAL

| | |
|-----------------------|---------------|
| 16 Operating expenses | \$20,000 |
| 17 Litigation fees | <u>20,000</u> |
| 18 Total general fund | \$40,000 |

19 Subdivision 3.

20 DEPARTMENT OF PUBLIC INSTRUCTION

| | |
|----------------------------|---------------|
| 21 Rapid enrollment grants | \$3,100,000 |
| 22 Grants | <u>45,000</u> |
| 23 Total general fund | \$3,145,000 |

24 Subdivision 4.

| | | |
|----|----------------------------------|---------------------|
| 1 | MINOT STATE UNIVERSITY | |
| 2 | 2010 and 2011 flood expenditures | <u>\$52,745</u> |
| 3 | Total general fund | \$52,745 |
| 4 | Subdivision 5. | |
| 5 | STATE DEPARTMENT OF HEALTH | |
| 6 | Salaries and wages | \$126,000 |
| 7 | Litigation contingency | <u>500,000</u> |
| 8 | Total general fund | \$626,000 |
| 9 | Subdivision 6. | |
| 10 | DEPARTMENT OF HUMAN SERVICES | |
| 11 | Grants - Medical assistance | <u>\$20,900,000</u> |
| 12 | Total general fund | \$20,900,000 |
| 13 | Subdivision 7. | |
| 14 | JOB SERVICE NORTH DAKOTA | |
| 15 | Operating expenses | <u>\$5,847</u> |
| 16 | Total general fund | \$5,847 |
| 17 | Subdivision 8. | |
| 18 | HIGHWAY PATROL | |
| 19 | Field operations | <u>\$402,000</u> |
| 20 | Total general fund | \$402,000 |
| 21 | Subdivision 9. | |
| 22 | STATE FAIR ASSOCIATION | |
| 23 | 2011 flood expenditures | <u>\$674,361</u> |
| 24 | Total general fund | \$674,361 |
| 25 | Subdivision 10. | |
| 26 | DEPARTMENT OF TRANSPORTATION | |
| 27 | Capital assets | <u>\$41,500,000</u> |
| 28 | Total general fund | \$41,500,000 |
| 29 | Subdivision 11. | |
| 30 | BILL TOTAL | |
| 31 | Grand total general fund | \$68,327,808 |

1 **SECTION 2. EMERGENCY.** This Act is declared to be an emergency measure.