

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1023

Page 1, remove lines 14 through 18

Page 1, line 19, replace "3." with "2."

Page 1, replace lines 21 through 23 with:

"Grants	<u>\$45,000</u>
---------	-----------------

Total general fund	\$45,000"
--------------------	-----------

Page 1, line 24, replace "4." with "3."

Page 2, line 4, replace "5." with "4."

Page 2, replace lines 7 and 8 with:

"Litigation contingency	<u>300,000</u>
-------------------------	----------------

Total general fund	\$426,000"
--------------------	------------

Page 2, line 9, replace "6." with "5."

Page 2, line 13, replace "7." with "6."

Page 2, line 17, replace "8." with "7."

Page 2, replace lines 19 and 20 with:

"Field operations	<u>\$300,000</u>
-------------------	------------------

Total general fund	\$300,000"
--------------------	------------

Page 2, line 21, replace "9." with "8."

Page 2, line 25, replace "10." with "9."

Page 2, replace lines 27 and 28 with:

"Capital assets	<u>\$36,138,893</u>
-----------------	---------------------

Total general fund	\$36,138,893"
--------------------	---------------

Page 2, line 29, replace "11." with "10."

Page 2, replace line 31 with:

"Grand total general fund	\$59,524,701"
---------------------------	---------------

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

This amendment makes the following deficiency appropriation adjustments:

- Removes the \$40,000 appropriation to the Attorney General's office relating to prosecution witness fees (\$20,000) and litigation fees (\$20,000).
- Removes the \$3,100,000 appropriation to the Department of Public Instruction relating to rapid enrollment grants.
- Reduces the State Department of Health's litigation contingency appropriation from \$500,000 to \$300,000.
- Reduces the Highway Patrol's field operations appropriation by \$102,000, from \$402,000 to \$300,000, relating to a reduction in the anticipated funding needed for motor pool costs.
- Reduces the Department of Transportation's capital assets appropriation by \$5,361,107, from \$41,500,000 to \$36,138, 893, relating to repayment of a loan from the Bank of North Dakota for the state match portion of emergency relief projects on the state highway system during the 2011-13 biennium.