

Sixty-third
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1023

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of various state
2 departments and institutions; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** There is appropriated out of any moneys in the general
5 fund in the state treasury, not otherwise appropriated, the sums as hereinafter provided or so
6 much of the sums as may be necessary. These sums increase the general fund authority
7 enacted by the sixty-second legislative assembly to the stated departments and institutions of
8 the state of North Dakota for the purpose of defraying their expenses, for the period beginning
9 January 1, 2011, and ending June 30, 2013, as follows:

10 Subdivision 1.

11 OFFICE OF THE TAX COMMISSIONER

12 Disabled veterans credit	<u>\$981,855</u>
13 Total general fund	\$981,855

14 ~~Subdivision 2:~~

15 ~~OFFICE OF THE ATTORNEY GENERAL~~

16 Operating expenses	\$20,000
17 Litigation fees	20,000
18 Total general fund	\$40,000

19 Subdivision ~~3.~~2.

20 DEPARTMENT OF PUBLIC INSTRUCTION

21 Rapid enrollment grants	\$3,100,000
22 Grants	45,000
23 Total general fund	\$3,145,000

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1 Grants \$45,000

2 Total general fund \$45,000

3 Subdivision ~~4.3.~~

4 MINOT STATE UNIVERSITY

5 2010 and 2011 flood expenditures \$52,745

6 Total general fund \$52,745

7 Subdivision ~~5.4.~~

8 STATE DEPARTMENT OF HEALTH

9 Salaries and wages \$126,000

10 ~~Litigation contingency~~ ~~500,000~~

11 ~~Total general fund~~ ~~\$626,000~~

12 Litigation contingency 300,000

13 Total general fund \$426,000

14 Subdivision ~~6.5.~~

15 DEPARTMENT OF HUMAN SERVICES

16 Grants - medical assistance \$20,900,000

17 Total general fund \$20,900,000

18 Subdivision ~~7.6.~~

19 JOB SERVICE NORTH DAKOTA

20 Operating expenses \$5,847

21 Total general fund \$5,847

22 Subdivision ~~8.7.~~

23 HIGHWAY PATROL

24 ~~Field operations~~ ~~\$402,000~~

25 ~~Total general fund~~ ~~\$402,000~~

26 Field operations \$300,000

27 Total general fund \$300,000

28 Subdivision ~~9.8.~~

29 STATE FAIR ASSOCIATION

30 2011 flood expenditures \$674,361

31 Total general fund \$674,361

1 Subdivision ~~10.9.~~

2 DEPARTMENT OF TRANSPORTATION

3 ~~Capital assets~~ ~~\$41,500,000~~

4 ~~Total general fund~~ ~~\$41,500,000~~

5 Capital assets \$36,138,893

6 Total general fund \$36,138,893

7 Subdivision ~~11.~~10.

8 BILL TOTAL

9 ~~Grand total general fund~~ ~~\$68,327,808~~

10 Grand total general fund \$59,524,701

11 **SECTION 2. EMERGENCY.** This Act is declared to be an emergency measure.