Sixty-third Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 8, 2013

SENATE BILL NO. 2011 (Appropriations Committee) (At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the highway patrol.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the highway patrol for the purpose of defraying the expenses of the highway patrol, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

		Adjustments or	
	Base Level	<u>Enhancements</u>	<u>Appropriation</u>
Administration	\$3,159,842	\$306,271	\$3,466,113
Field operations	40,651,139	8,969,638	49,620,777
Law enforcement training academy	1,602,488	5,200,555	6,803,043
Accrued leave payments	<u>0</u>	<u>1,110,651</u>	<u>1,110,651</u>
Total all funds	\$45,413,469	\$15,587,115	\$61,000,584
Less estimated income	<u>11,364,325</u>	<u>2,028,217</u>	<u>13,392,542</u>
Total general fund	\$34,049,144	\$13,558,898	\$47,608,042
Full-time equivalent positions	198.00	15.00	213.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FOURTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and the 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2011-13	2013-15
Digital radio equipment upgrade	\$1,237,000	\$0
Emergency vehicle operations course and	0	5,000,000
weapons training range		
Emergency lighting equipment	0	672,000
Taser equipment	0	202,000
Trailer scale systems	0	150,000
Law enforcement training academy extraordinary repairs	<u>0</u>	<u>121,000</u>
Total all funds	\$1,237,000	\$6,145,000
Total special funds	<u>161,000</u>	<u>798,000</u>
Total general fund	\$1,076,000	\$5,347,000

The 2013-15 one-time funding amounts are not a part of the entity's base budget for the 2015-17 biennium. The highway patrol shall report to the appropriations committees of the sixty-fourth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 3. SPECIAL FUNDS TRANSFER. The less estimated income line item in section 1 of this Act includes the sum of \$6,841,066, or so much of the sum as may be necessary, from the state highway tax distribution fund which may be transferred at the direction of the superintendent of the highway patrol for the purpose of defraying the expenses of the highway patrol during the biennium beginning July 1, 2013, and ending June 30, 2015.

SECTION 4. PAYMENTS TO HIGHWAY PATROL OFFICERS. Each patrol officer of the state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an amount not to exceed \$200 per month for the biennium beginning July 1, 2013, and ending June 30, 2015. The payments are in lieu of reimbursement for meals and other expenses, except lodging, while in travel status within the state of North Dakota or while at their respective home stations. The amounts must be paid at the time and in the same manner as salaries are paid to members of the highway patrol and may be paid without the presentation of receipts or other memorandums.

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	Preside	President of the Senate		Speaker of the House		
	Secreta	ary of the Senate		Chief Clerk of the House		
		ll originated in the cords of that body		xty-third Legislative <i>i</i> o. 2011.	Assembly of North	
Senate Vote:	Yeas 44	Nays 2	Absent 1			
House Vote:	Yeas 85	Nays 7	Absent 2			
			Secretary of the Se	enate		
Received by th	ne Governor at _	M. on			, 2013.	
Approved at _	M. on _				, 2013.	
				Governor		
Filed in this off	ice this	day of			, 2013,	
at o	clock	_M.				
				Secretary of State		