13.8163.01003 Title.02000 Fiscal No. 2

PROPOSED AMENDMENTS TO SENATE BILL NO. 2013

Page 1, line 5, remove "and" Page 1, line 5, after "date" insert "; and to declare an emergency" Page 1, replace line 15 with: \$4,145,824 \$1,173,727 "Salaries and wages \$5,319,551" Page 1, replace line 19 with: 224,000,000" "Energy infrastructure and impact office 0 224,000,000 Page 1, replace line 21 with: "Total special funds \$105,455,189 \$126,055,775 \$231,510,964" Page 2, after line 8, insert: "Energy impact grants - dust control 0 10,000,000" Page 2, replace lines 11 and 12 with: "Total all funds \$65,010,000 \$74,065,550 Less estimated income 35,010,000 74,065,550" Page 3, line 21, replace "may develop" with "shall adopt"

Page 3, line 22, replace "may" with "must"

Page 3, line 23, replace "based on" with ". Cost-share requirements must consider"

- Page 3, line 23, remove "federal and"
- Page 3, line 23, after the period insert "Grant funds must be distributed giving priority to projects that have been awarded or are eligible to receive federal funding."

Page 4, after line 2, insert:

"SECTION 9. PILOT PROJECT - DUST CONTROL. The energy infrastructure and impact office line item in section 1 of this Act includes \$3,000,000 for grants of \$1,000,000 each to three counties in oil-impacted areas for a pilot project for dust control for the period beginning with the effective date of this Act and ending June 30, 2015. The county commission from each county shall file a report with the department of trust lands by August 1, 2013, regarding any product used to control dust and the success or failure of the product in controlling dust. The director of the energy infrastructure and impact office may develop grant procedures and requirements necessary for distribution of grants under this section. Grants distributed pursuant to this section are not to be considered in making grant recommendations under section 57-62-05.

SECTION 10. OIL AND GAS IMPACT GRANT DISTRIBUTION FOR DUST CONTROL - CONTINGENCY. The energy infrastructure and impact office line item in section 1 of this Act includes \$7,000,000 for grants to counties in oil-impacted areas for dust control for the period beginning with the effective date of this Act and ending June 30, 2015. If the pilot project for dust control included in section 9 of this Act identifies products that are successful in controlling dust, the energy infrastructure and impact office may provide grants to other counties in oil-impacted areas for dust control. The director of the energy infrastructure and impact office may develop grant procedures and requirements necessary for distribution of grants under this section. Grants distributed pursuant to this section are not to be considered in making grant recommendations under section 57-62-05."

- Page 4, line 16, replace "fourteen" with "twenty-four"
- Page 5, line 18, replace "10" with "12"
- Page 5, line 20, replace "9" with "11"
- Page 5, after line 21, insert:

"SECTION 16. EMERGENCY. The sum of \$10,000,000 included in the energy infrastructure and impact office line item in section 1 of this Act and sections 9 and 10 of this Act are declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Department of Trust Lands - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages Operating expenses	\$5,312,873 1.925.863	\$6,678	\$5,319,551 1,925,863
Capital assets	65,550		65,550
Energy infrastructure and impact office	214,000,000	10,000,000	224,000,000
Contingencies	200,000		200,000
Total all funds	\$221,504,286	\$10,006,678	\$231,510,964
Less estimated income	221,504,286	10,006,678	231,510,964
General fund	\$0	\$0	\$0
FTE	31.00	0.00	31.00

Department No. 226 - Department of Trust Lands - Detail of Senate Changes

	Corrects Executive Compensation Package ¹	Increases Funding for Energy Impact Grants ²	Total Senate Changes
Salaries and wages Operating expenses Capital assets Energy infrastructure and impact office Contingencies	\$6,678	10,000,000	\$6,678 10,000,000
Total all funds Less estimated income	\$6,678 6,678	\$10,000,000 10,000,000	\$10,006,678 10,006,678
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹Funding is added due to a calculation error in the executive compensation package.

²Funding is added to the Energy Infrastructure and Impact Office line item for a pilot project in Bowman, Dunn, and Mountrail Counties and for additional grants for dust control.

This amendment also:

- Adds a section as an emergency to provide for a pilot project for dust control in Bowman, Dunn, and Mountrail Counties.
- Adds a section for a grant program for dust control if the pilot project identifies products that are successful in controlling dust.
- Amends Section 7 of the bill relating to oil impact grants to airports.
- Increases the allocation of oil and gas tax revenue to the oil and gas impact grant fund to \$224 million. The executive budget recommendation increased the allocation from \$100 million to \$214 million.