

FISCAL NOTE
Requested by Legislative Council
01/31/2013

Amendment to: HB 1208

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$230,800,000	\$0	\$230,800,000	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill reduces the tax on various fuels and replaces the revenue that would be lost to the Highway Tax Distribution Fund and the State Aeronautics Special Fund with general funds.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

As written, this bill should have no net impact on revenues or expenditures of the Highway Tax Distribution Fund or the State Aeronautics Special Fund. The bill will result in a transfer from the state's General Fund to replace revenue that would otherwise be lost to the Highway Tax Distribution Fund and State Aeronautics Special Fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The bill will result in a transfer from the state's General Fund to replace revenue that would otherwise be lost to the Highway Tax Distribution Fund and State Aeronautics Special Fund. The estimated amount of this transfer is approximately \$230.8 million as shown on the attached schedule.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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HB1208**Estimated revenue transfers from State General Fund to Highway Tax Distribution Fund and State Aeronautics Fund
(millions)**

Revenue Source	Estimated Regular Biennium Collections	Portion to be transferred from General Fund	Amount to Be Transferred from State General Fund
Motor Fuels Tax (Gasoline and Gasohol)	\$ 195.9	12/23	\$ 102.2
Special Fuels Tax (Diesel)	204.5	12/23	106.7
Special Fuels Excise Tax	40.6	2/4	20.3
Aviation Fuel Tax	3.2	4/8	1.6
Total	<u>\$ 444.2</u>		<u>\$ 230.8</u>