

**FISCAL NOTE**  
**Requested by Legislative Council**  
**02/19/2013**

Amendment to: HB 1035

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1035 as amended repeals the moratorium on basic care beds and may result in the building of new basic care facilities that would have not been constructed within the moratorium. The Department is unable to estimate the fiscal impact as the number of new facilities that may be built is unknown.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 has been replaced and the moratorium on basic care beds eliminated. The Department is unable to estimate the fiscal impact of the repeal of the moratorium on basic care beds because it is unknown how many new facilities may be built. Repeal of the moratorium on basic care beds may result in the building of new basic care facilities that would have not been constructed within the moratorium. A newly constructed building would have a higher daily rate for Medicaid residents due to the higher allowable cost in the property cost category.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

**Name:** Debra A McDermott

**Agency:** Department of Human Services

**Telephone:** 701-328-1980

**Date Prepared:** 02/20/2013