

FISCAL NOTE
Requested by Legislative Council
01/22/2013

Revised
 Bill/Resolution No.: HB 1447

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$50,000	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The SOS already has under development an electronic online campaign contribution filing system that this bill mandates on page 6, lines 13 to 18. According to the SOS project timeline, it is scheduled for deployment in spring 2014.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The mandate on page 6, lines 13 through 18 requires an accelerated completion date that is earlier than now scheduled for an existing project in the agency's detailed project schedule. The impact is that it reallocates funding in a much larger software program because it would require the hiring of extra programmers to meet the accelerated deadline that is mandated in this bill for this specific feature.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It would require an unanticipated expenditure of \$50,000

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

To not negatively impact the project's timeline, \$50,000 would be required. Without the extra funding, the hiring of extra programmers over and above the current project's timeline would divert resources from other areas and may hinder the timely development of those functional sections in the overall scope of the agency's project. The funding for the project that is now underway was appropriated by the 2011 legislative assembly. Funds for the a scope change resulting from a mandated completion date was not.

Name: Al Jaeger

Agency: Seretary of State

Telephone: 701-328-2900

Date Prepared: 01/28/2013