

FISCAL NOTE
Requested by Legislative Council
01/14/2013

Bill/Resolution No.: HB 1165

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$14,138		\$7,674	
Appropriations			\$14,138		\$7,674	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties		\$80,122	\$80,122
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill requires the Department's immunization information system to provide for the receipt and retention of data on all adult immunizations in addition to childhood immunizations, which are currently being tracked.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill requiring receipt and retention of data on all adult immunizations would require the Department to enroll, train, and provide technical assistance on the North Dakota Immunization Information System (NDIIS) to health care providers, not already using the NDIIS.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department estimates that 10% of a FTE's time would be needed to enroll, train, and provide technical assistance to providers who are required to enter adult immunizations in the NDIIS. During the 2015-2017 biennium, the percentage of time should drop to 5%, due to most adult immunization providers being enrolled in the previous biennium. The Local Public Health Units (LPHUs) would be required to enter adult immunizations into the immunization information system. It is estimated to cost \$1.11 for each immunization that will need to be entered. Approximately 36,091 immunizations are estimated to be given to adults by LPHUs per year for a total biennial cost of \$80,122.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Funding for this effort is not included the Department's appropriation bill (SB 2004.)

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