

FISCAL NOTE
Requested by Legislative Council
03/26/2013

Amendment to: HB 1180

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$0		
Expenditures			\$0	\$0		
Appropriations			\$0	\$0		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1180 requires the department to establish a pilot program for the provision of independent case management services under SPED, Medical Assistance HCBS, & Expanded-SPED, within a county located entirely within an Indian reservation beginning and ending in 13-15 biennium.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 requires the department to establish a pilot program for the provision of independent case management services under the service payments for elderly and disabled program(SPED), within a county located entirely within an Indian reservation beginning and ending in 13-15 biennium. Section 2 requires the department to establish a pilot program for the provision of independent case management services under the Medical assistance Home and Community-Based Services(HCBS), within a county located entirely within an Indian reservation beginning and ending in 13-15 biennium. Section 3 requires the department to establish a pilot program for the provision of independent case management services under the Expanded service payments for elderly and disabled program(Expanded SPED), within a county located entirely within an Indian reservation beginning and ending in 13-15 biennium. The department believes there will be no fiscal impact as case management services are currently available through the county social service agency and the pilot is only offering a choice of case management providers. This bill will allow case management services to be provided by licenced social workers other than those who work at the county social service agency.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*
- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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