

FISCAL NOTE
Requested by Legislative Council
02/26/2013

Amendment to: HB 1332

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2011-2013 Biennium		2013-2015 Biennium		2015-2017 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$(245,888)		\$(245,888)
Expenditures				\$12,296		\$12,296
Appropriations				\$12,296		\$12,296

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2011-2013 Biennium	2013-2015 Biennium	2015-2017 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill relates to the eligibility to vote and requires the NDDOT to issue identification cards for no fee.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 7 of the bill stipulates that NDDOT may not charge a fee to provide a non-driver photo identification.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Under the provisions of this bill, NDDOT would not be able to charge a fee for issuing a non-driver photo identification card. As a result, the related revenue currently generated by the present \$8 fee for a non-driver photo ID would be eliminated. NDDOT issued 15,368 identification cards in calendar year 2012. This would result in a revenue loss to the State Highway Fund of \$245,888 per biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

NDDOT issued 15,368 identification cards in calendar year 2012. It is estimated an additional 10% of that number will request an identification card if there is no cost, resulting in an additional issuance of 1,537 non-driver photo IDs per year (3,074 per biennium). It costs approximately \$4 to issue one card. Therefore, the additional costs for a biennium are estimated at \$12,296.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

NDDOT will require an additional appropriation of \$12,296 per biennium to cover the additional costs associated with this bill.

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