Sixty-third Legislative Assembly of North Dakota

SENATE BILL NO. 2138

Introduced by

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8

Senator Holmberg

1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the highway patrol for the purpose of defraying the expenses of the highway patrol, for the biennium beginning July 1, 2013, and ending June 30, 2015, as follows:

Adjustments or

| • | | | / tajaotimonto or | |
|----|----------------------------------|------------------|---------------------|----------------------|
| 9 | | Base Level | Enhancements | <u>Appropriation</u> |
| 10 | Administration | \$3,159,842 | \$0 | \$3,159,842 |
| 11 | Field operations | 40,651,139 | 0 | 40,651,139 |
| 12 | Law enforcement training academy | <u>1,602,488</u> | <u>0</u> | <u>1,602,488</u> |
| 13 | Total all funds | \$45,413,469 | \$0 | \$45,413,469 |
| 14 | Less estimated income | 11,364,325 | <u>0</u> | <u>11,364,325</u> |
| 15 | Total general fund | \$34,049,144 | \$0 | \$34,049,144 |
| 16 | Full-time equivalent positions | 198.00 | 0.00 | 198.00 |
| | | | | |

17 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

18 **SIXTY-FOURTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

19 funding items approved by the sixty-second legislative assembly for the 2011-13 biennium and

any 2013-15 one-time funding items included in the appropriation in section 1 of this Act:

| 21 | One-Time Funding Description | <u>2011-13</u> | <u>2013-15</u> |
|----|---------------------------------|--------------------|----------------|
| 22 | Digital radio equipment upgrade | <u>\$1,237,000</u> | <u>\$0</u> |
| 23 | Total all funds | \$1,237,000 | \$0 |

| 1 | Total special funds | <u>161,000</u> | <u>0</u> |
|----|--|---|---------------|
| 2 | Total general fund | \$1,076,000 | \$0 |
| 3 | Any 2013-15 one-time funding amounts include | ded in this section are not a part of the entit | y's |
| 4 | base budget for the 2015-17 biennium. The h | ghway patrol shall report to the appropriation | ons |
| 5 | committees of the sixty-fourth legislative asse | mbly on the use of any one-time funding ite | ms for |
| 6 | the biennium beginning July 1, 2013, and end | ing June 30, 2015. | |
| 7 | SECTION 3. SPECIAL FUNDS TRANSF | ER. The less estimated income line item in | |
| 8 | section 1 of this Act includes the sum of \$4,86 | 64,762, or so much of the sum as may be | |
| 9 | necessary, from the state highway tax distribu | tion fund which may be transferred at the d | irection |
| 10 | of the superintendent of the highway patrol fo | r the purpose of defraying the expenses of | the |
| 11 | highway patrol during the biennium beginning | July 1, 2013, and ending June 30, 2015. | |
| 12 | SECTION 4. PAYMENTS TO HIGHWAY | PATROL OFFICERS. Each patrol officer of | the |
| 13 | state highway patrol is entitled to receive from | funds appropriated in section 1 of this Act | an |
| 14 | amount not to exceed \$200 per month for the | biennium beginning July 1, 2013, and endi | ng |
| 15 | June 30, 2015. The payments are in lieu of re | imbursement for meals and other expenses | > , |
| 16 | except lodging, while in travel status within th | e state of North Dakota or while at their resp | pective |
| 17 | home stations. The amounts must be paid at | the time and in the same manner as salarie | s are |
| 18 | paid to members of the highway patrol and m | ay be paid without the presentation of recei | pts or |
| 19 | other memorandums. | | |